

MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month ending August 31, 2023



Bay County
Tourist Development Council

Clerk of Court & Comptroller

Report for Month Ending

August 31, 2023

September 30, 2023

Tourist Development Council
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the eleven months ending August 31st, 2023. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

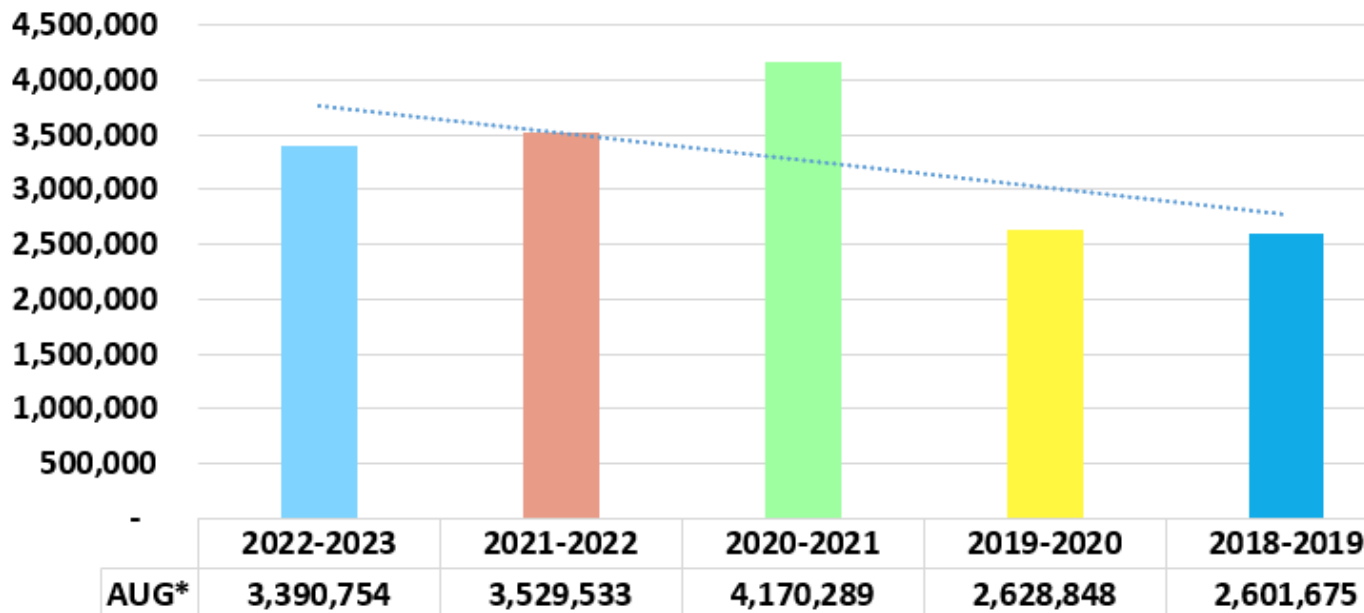
Bill Kinsaul
Clerk of Court and Comptroller



Bay County
Tourist Development Council

Cash Collection Analysis: Panama City Beach

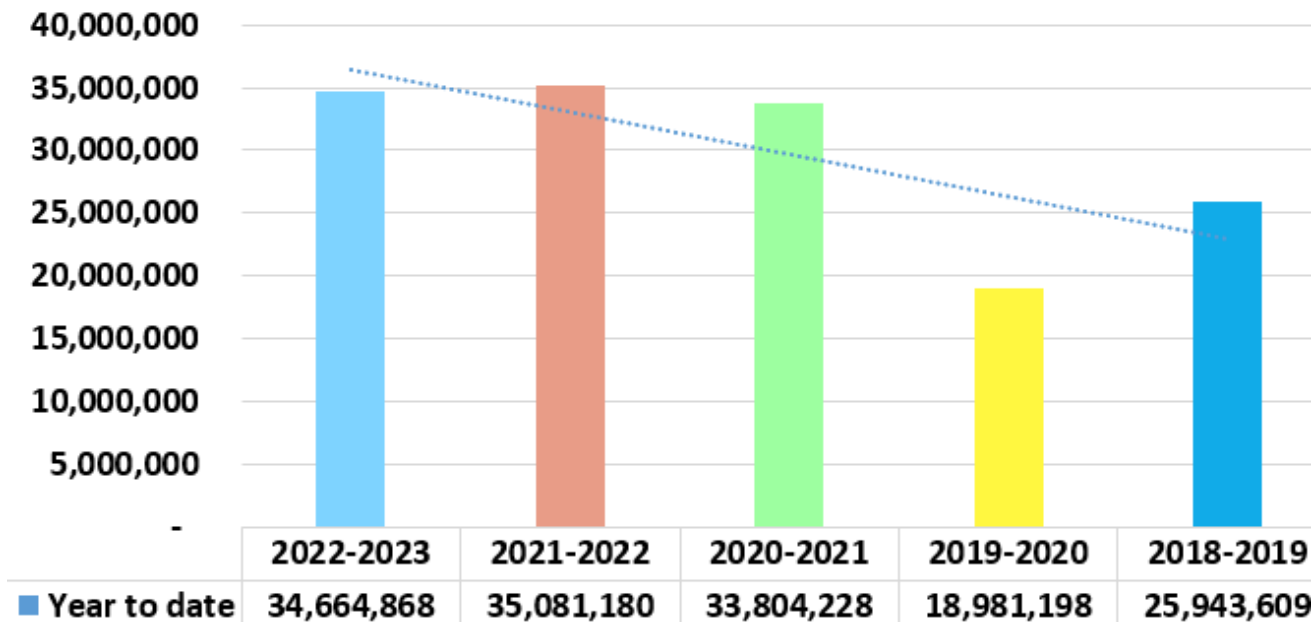
For the month ending
August 31, 2023



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. September period collections are generated October 1st through October 31st; these figures will correspond with the October column in the Cash Accrual Breakdown).

Cash Collection Analysis: Panama City Beach

For eleven months ending
August 31, 2023



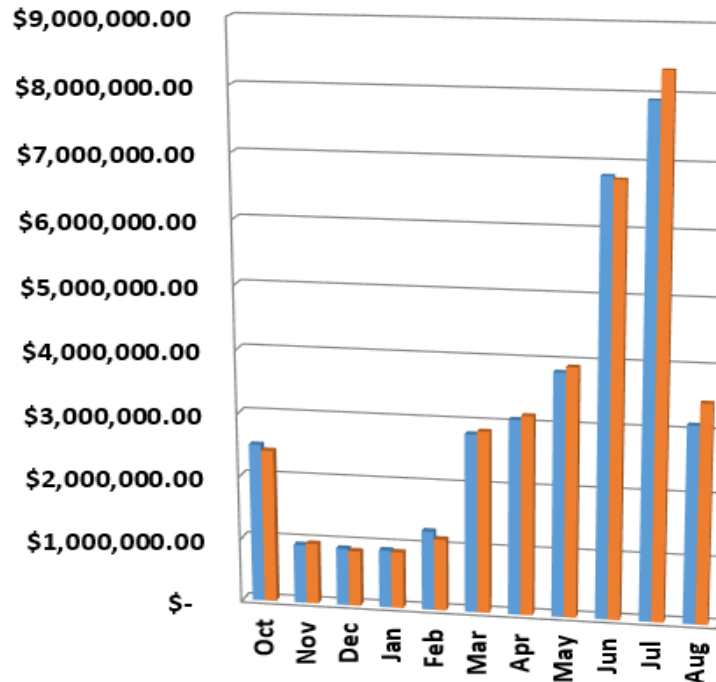
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Accrual Attribution Data

Panama City Beach

Accrual Attribution Data					
	<u>2022/2023 As of</u>	<u>2021/2022 As of</u>	<u>Variance</u>	<u>Variance %</u>	<u>2021/2022</u>
	<u>9/30/23</u>	<u>9/30/22</u>			<u>FINAL 9/30/23</u>
Oct	\$ 2,506,484.93	\$ 2,417,276.71	\$ 89,208.22	3.69%	\$ 2,417,697.54
Nov	\$ 931,172.29	\$ 959,264.53	\$ (28,092.24)	-2.93%	\$ 949,688.16
Dec	\$ 905,743.34	\$ 875,574.43	\$ 30,168.91	3.45%	\$ 896,743.59
Jan	\$ 914,680.97	\$ 893,640.35	\$ 21,040.62	2.35%	\$ 886,913.23
Feb	\$ 1,255,433.48	\$ 1,135,532.63	\$ 119,900.85	10.56%	\$ 1,122,624.53
Mar	\$ 2,822,920.60	\$ 2,872,613.46	\$ (49,692.86)	-1.73%	\$ 2,851,666.89
Apr	\$ 3,078,043.31	\$ 3,144,580.44	\$ (66,537.13)	-2.12%	\$ 3,122,854.74
May	\$ 3,837,475.32	\$ 3,923,352.71	\$ (85,877.39)	-2.19%	\$ 3,903,266.63
Jun	\$ 6,803,191.15	\$ 6,754,875.68	\$ 48,315.47	0.72%	\$ 6,734,359.23
Jul	\$ 7,916,801.74	\$ 8,354,609.33	\$ (437,807.59)	-5.24%	\$ 8,345,602.99
Aug	\$ 3,112,142.48	\$ 3,457,431.58	\$ (345,289.10)	-9.99%	\$ 3,526,512.90
Sep	\$ 25,612.16	\$ 32,161.29	\$ (6,549.13)		
	\$ 34,109,701.77	\$ 34,820,913.14	\$ (711,211.37)	-2.04%	\$ 34,757,930.43

■ 2022/2023 As of 9/30/23 ■ 2021/2022 As of 9/30/22



Cash / Accrual Breakdown

Panama City Beach FY2023

Attributed period	Collected in												
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	Pre	\$ 87,111.71	\$ 62,770.03	\$ 71,698.79	\$ 22,844.17	\$ 34,132.32	\$ 28,586.53	\$ 38,891.34	\$ 89,645.99	\$ 48,079.34	\$ 28,835.97	\$ 42,240.93	\$ 554,837.12
	Oct	\$ 2,384,730.56	\$ 80,970.55	\$ 15,028.97	\$ 11,109.42	\$ 4,610.71	\$ 5,021.39	\$ 1,884.05	\$ 960.97	\$ 418.08	\$ 310.79	\$ 1,439.44	\$ 2,506,484.93
	Nov	\$ 10,563.12	\$ 887,003.13	\$ 24,043.97	\$ 4,077.26	\$ 2,376.73	\$ 812.86	\$ 445.88	\$ 726.07	\$ 453.91	\$ 354.98	\$ 314.38	\$ 931,172.29
	Dec	\$ 429.50	\$ 9,924.72	\$ 760,285.29	\$ 25,944.83	\$ 30,045.61	\$ 7,336.48	\$ 33,953.25	\$ 12,967.76	\$ 10,224.38	\$ 9,534.12	\$ 5,097.40	\$ 905,743.34
	Jan	\$ 91.89	\$ 93.27	\$ 6,851.03	\$ 860,089.42	\$ 21,146.26	\$ 19,081.08	\$ 3,729.52	\$ 1,610.31	\$ 621.91	\$ 737.15	\$ 629.13	\$ 914,680.97
	Feb			\$ 327.73	\$ 16,585.38	\$ 1,192,947.11	\$ 31,927.52	\$ 5,519.73	\$ 4,726.70	\$ 1,226.81	\$ 1,448.55	\$ 723.95	\$ 1,255,433.48
	Mar				\$ 1,119.44	\$ 32,923.29	\$ 2,684,589.66	\$ 65,260.65	\$ 27,399.35	\$ 4,814.65	\$ 3,876.43	\$ 2,937.13	\$ 2,822,920.60
	Apr					\$ 348.01	\$ 23,301.08	\$ 2,996,076.69	\$ 42,606.98	\$ 7,889.34	\$ 3,808.39	\$ 4,012.82	\$ 3,078,043.31
	May						\$ 1,134.70	\$ 38,716.64	\$ 3,689,736.35	\$ 92,358.58	\$ 8,263.96	\$ 7,265.09	\$ 3,837,475.32
	Jun							\$ 816.11	\$ 80,026.51	\$ 6,626,111.00	\$ 75,696.96	\$ 20,540.57	\$ 6,803,191.15
	Jul							\$ 25.59	\$ 2,242.36	\$ 79,998.84	\$ 7,611,727.89	\$ 222,807.06	\$ 7,916,801.74
	Aug										\$ 54,116.65	\$ 3,058,025.83	\$ 3,112,142.48
	Sep										\$ 1,168.49	\$ 24,443.67	\$ 25,612.16
	Post										\$ 52.41	\$ 276.51	\$ 328.92
		\$ 2,482,926.78	\$ 1,040,761.70	\$ 878,235.78	\$ 941,769.92	\$ 1,318,530.04	\$ 2,801,791.30	\$ 3,185,319.45	\$ 3,952,649.35	\$ 6,872,196.84	\$ 7,799,932.74	\$ 3,390,753.91	\$ 34,664,867.81

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation

Panama City Beach

For the month and fiscal year ending August 2023 and 2022

For the month ending August 2023

	Current period	Prior periods	Total
Taxes	3,062,057	278,393	3,340,451
Penalties	20,647	25,629	46,277
Interest	41	3,986	4,027
Total Collections	3,082,746	308,008	3,390,754

Fiscal year to date through August 2023

	Current period	Prior periods	Total
Taxes	33,054,979	1,339,444	34,394,423
Penalties	75,570	140,899	216,468
Interest	6,351	47,625	53,976
Total Collections	33,136,900	1,527,968	34,664,868

For the month ending August 2022

	Current period	Prior periods	Total
Taxes	3,427,270	81,692	3,508,961
Penalties	9,428	10,129	19,557
Interest	24	991	1,015
Total Collections	3,436,722	92,811	3,529,533

Fiscal year to date through August 2022

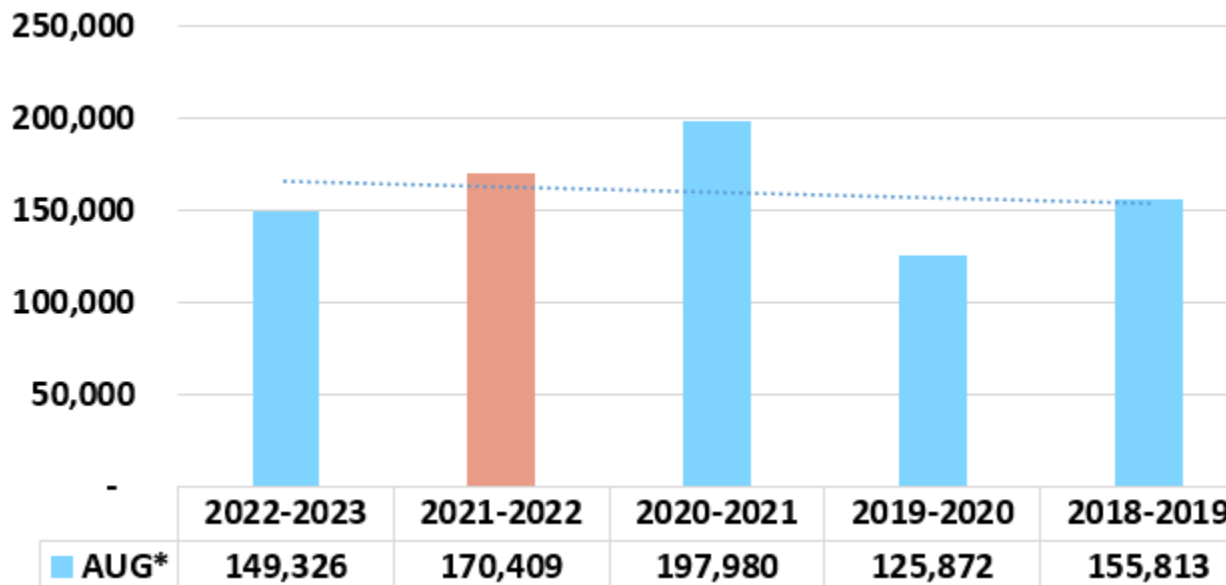
	Current period	Prior periods	Total
Taxes	33,893,005	997,558	34,890,562
Penalties	24,620	127,057	151,677
Interest	16,478	22,463	38,940
Total Collections	33,934,103	1,147,077	35,081,180



Cash Collection Analysis:

Panama City

For the month ending
August 31, 2023

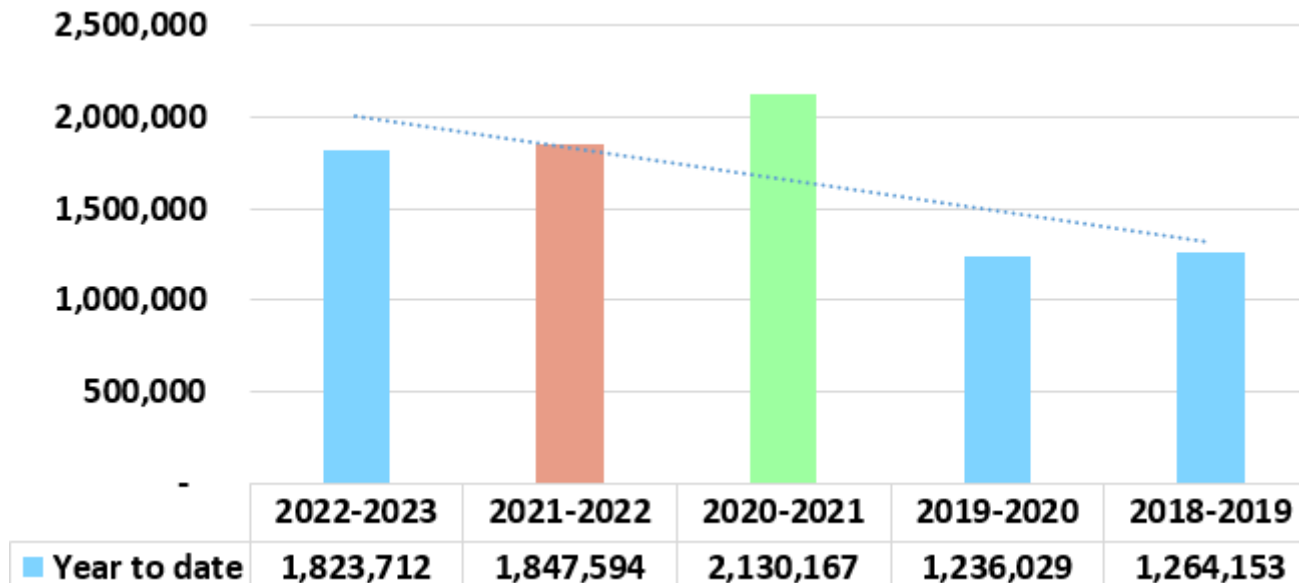


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Cash Collection Analysis:

Panama City

**For eleven months ending
August 31, 2023**



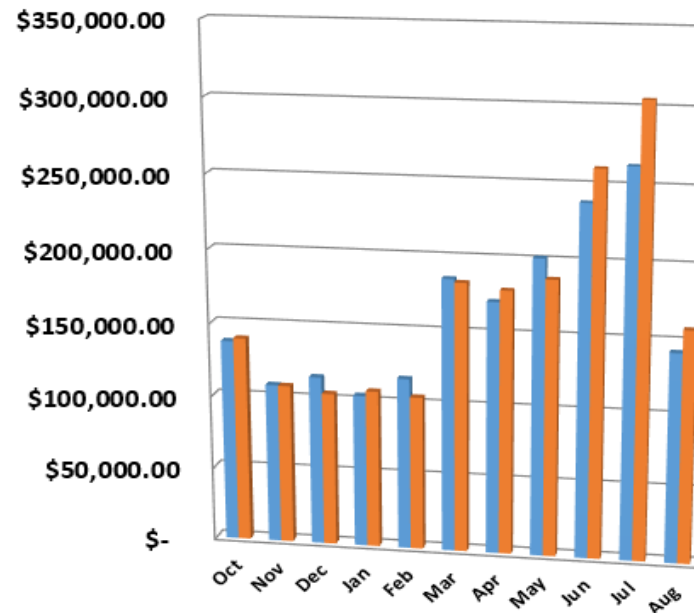
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Accrual Attribution Data

Panama City

Accrual Attribution Data					
	<u>2022/2023 As</u> <u>of 9/30/23</u>	<u>2021/2022 As</u> <u>of 9/30/22</u>	<u>Variance</u>	<u>Variance %</u>	<u>2021/2022</u> <u>FINAL 9/30/23</u>
Oct	\$ 137,580.62	\$ 139,707.69	\$ (2,127.07)	-1.52%	\$ 139,707.69
Nov	\$ 108,715.74	\$ 108,386.72	\$ 329.02	0.30%	\$ 109,519.77
Dec	\$ 115,452.77	\$ 104,394.31	\$ 11,058.46	10.59%	\$ 106,142.20
Jan	\$ 104,087.55	\$ 107,470.61	\$ (3,383.06)	-3.15%	\$ 107,673.68
Feb	\$ 117,067.99	\$ 104,788.11	\$ 12,279.88	11.72%	\$ 105,041.08
Mar	\$ 185,624.98	\$ 183,371.78	\$ 2,253.20	1.23%	\$ 184,023.59
Apr	\$ 171,589.63	\$ 179,370.49	\$ (7,780.86)	-4.34%	\$ 180,110.27
May	\$ 201,508.75	\$ 187,806.71	\$ 13,702.04	7.30%	\$ 189,065.83
Jun	\$ 238,561.93	\$ 260,831.35	\$ (22,269.42)	-8.54%	\$ 262,268.37
Jul	\$ 262,933.11	\$ 305,053.89	\$ (42,120.78)	-13.81%	\$ 307,069.52
Aug	\$ 142,851.43	\$ 158,213.23	\$ (15,361.80)	-9.71%	\$ 206,144.70
Sep	\$ 225.23	\$ 32.32	\$ 192.91		
	\$ 1,786,199.73	\$ 1,839,427.21	\$ (53,420.39)	-2.90%	\$ 1,896,766.70

■ 2022/2023 As of 9/30/23 ■ 2021/2022 As of 9/30/22



Cash / Accrual Breakdown

Panama City
FY2023

Attributed period	Collected in													
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
	Pre	\$ 5,202.11	\$ 635.89	\$ 600.00	\$ 10,587.04	\$ 1,565.39	\$ 3,402.66	\$ 1,333.98	\$ 8,305.55	\$ 1,667.85	\$ 3,130.72			\$ 36,431.19
	Oct	\$ 131,612.04	\$ 4,347.53	\$ 139.26	\$ 50.00	\$ 240.41				\$ 336.59	\$ 854.79			\$ 137,580.62
	Nov	\$ 33.64	\$ 107,443.31	\$ 265.53	\$ 488.40	\$ 197.44		\$ 76.37		\$ 201.16	\$ 9.89			\$ 108,715.74
	Dec			\$ 95,520.78	\$ 3,101.74	\$ 3,443.23	\$ 6,000.03	\$ 1,406.25	\$ 1,974.40	\$ 1,983.12	\$ 1,161.18	\$ 862.04		\$ 115,452.77
	Jan				\$100,409.64	\$ 2,707.53	\$ 521.71	\$ 118.79		\$ 229.88	\$ 50.00	\$ 50.00		\$ 104,087.55
	Feb				\$ 496.99	\$ 115,284.41	\$ 506.47	\$ 311.13	\$ 98.29	\$ 320.70	\$ 50.00			\$ 117,067.99
	Mar					\$ 636.76	\$ 183,113.42	\$ 1,087.34	\$ 315.40		\$ 472.06			\$ 185,624.98
	Apr						\$ 252.44	\$168,937.27	\$ 518.37	\$ 530.95	\$ 746.94	\$ 603.66		\$ 171,589.63
	May							\$ 289.08	\$198,494.09	\$ 1,093.57	\$ 961.81	\$ 670.20		\$ 201,508.75
	Jun								\$ 623.71	\$228,053.17	\$ 9,007.00	\$ 878.05		\$ 238,561.93
	Jul									\$ 387.30	\$258,946.44	\$ 3,599.37		\$ 262,933.11
Aug										\$ 382.94	\$142,468.49	\$ 142,851.43		
Sep										\$ 31.10	\$ 194.13	\$ 225.23		
Post												\$ -		
	\$ 136,847.79	\$ 112,426.73	\$ 96,525.57	\$115,133.81	\$ 124,075.17	\$ 193,796.73	\$173,560.21	\$210,329.81	\$234,804.29	\$275,804.87	\$149,325.94	\$ 1,822,630.92		

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Bay County
Tourist Development Council

Schedule of Collection Allocation Panama City

For the month and fiscal year ending August 2023 and 2022

For the month ending August 2023

	Current period	Prior periods	Total
Taxes	142,260	5,533	147,793
Penalties	400	1,001	1,401
Interest	2	130	132
Total Collections	142,663	6,663	149,326

Fiscal year to date through August 2023

	Current period	Prior periods	Total
Taxes	1,730,511	80,813	1,811,323
Penalties	2,828	5,873	8,701
Interest	273	3,415	3,688
Total Collections	1,733,611	90,101	1,823,712

For the month ending August 2022

	Current period	Prior periods	Total
Taxes	158,030	11,257	169,287
Penalties	50	250	300
Interest	-	822	822
Total Collections	158,080	12,329	170,409

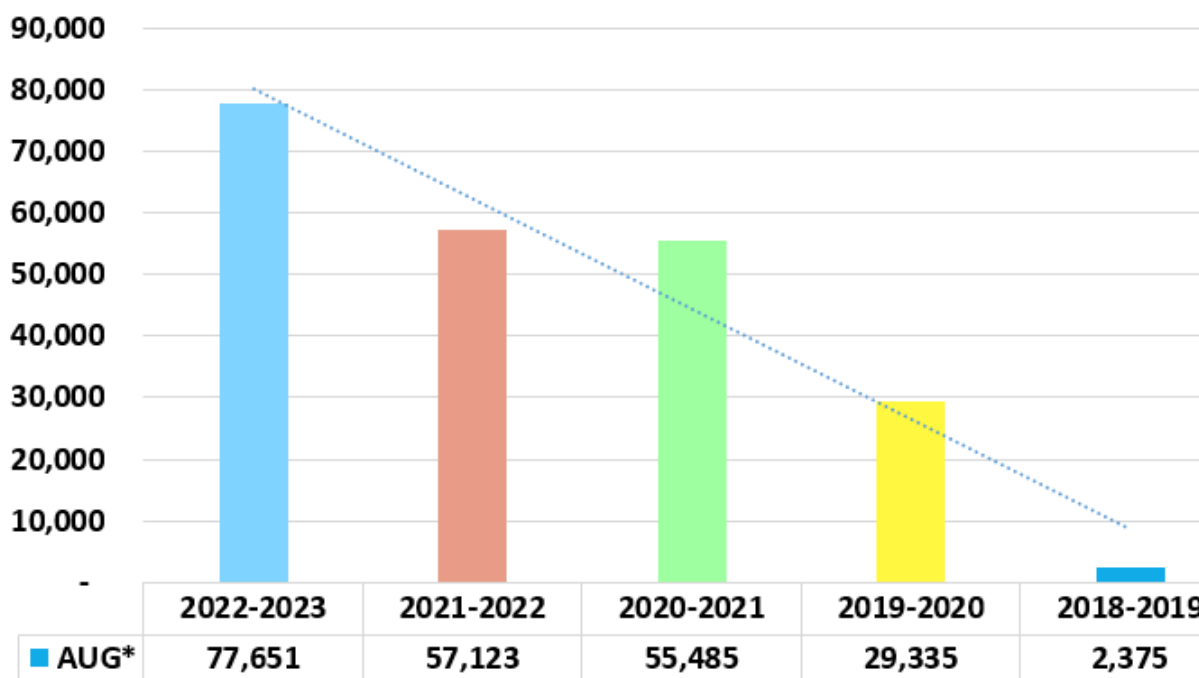
Fiscal year to date through August 2022

	Current period	Prior periods	Total
Taxes	1,788,508	50,480	1,838,988
Penalties	2,448	4,524	6,972
Interest	21	1,613	1,634
Total Collections	1,790,978	56,616	1,847,594



Cash Collection Analysis: Mexico Beach

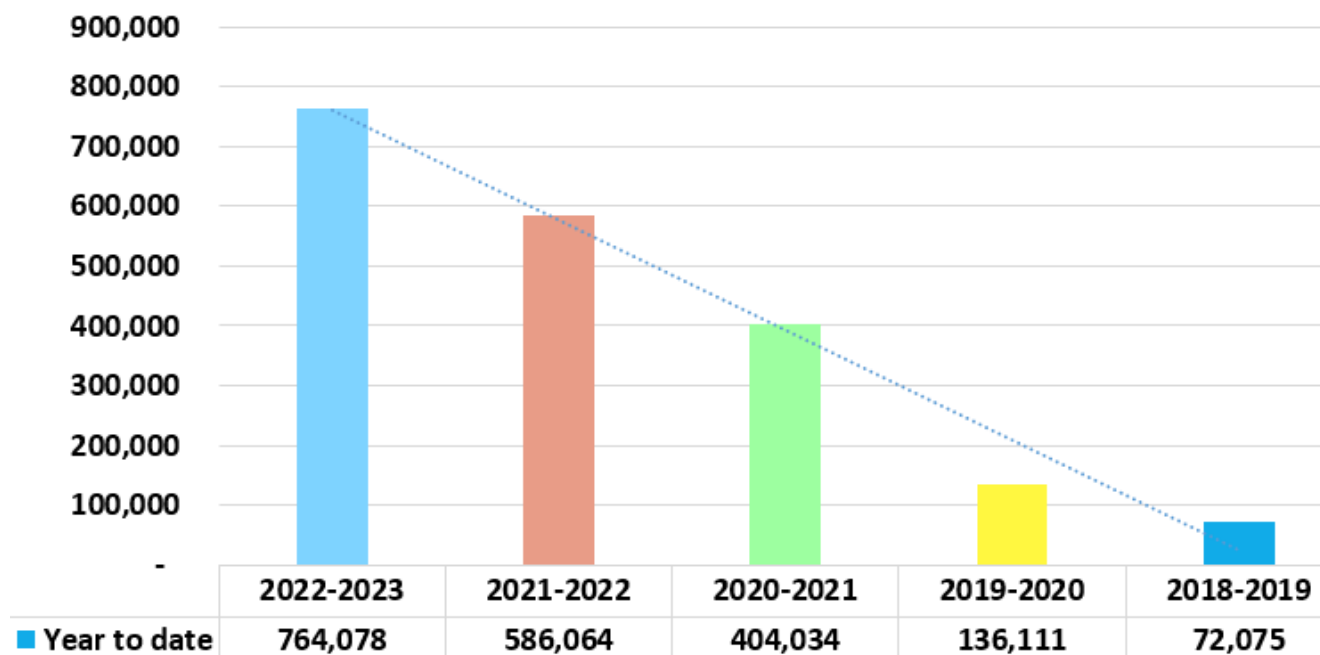
For the month ending
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Cash Collection Analysis: Mexico Beach

For eleven months ending
August 31, 2023



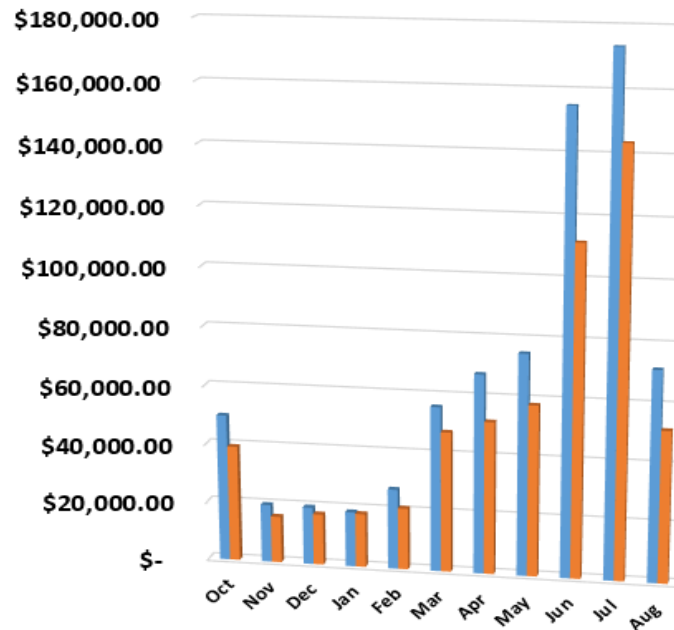
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Accrual Attribution Data

Mexico Beach

Accrual Attribution Data					
	2022/2023 As of 9/30/23	2021/2022 As of 9/30/22	Variance	Variance %	2021/2022 FINAL 9/30/23
Oct	\$ 49,864.86	\$ 39,327.73	\$ 10,537.13	26.79%	\$ 40,086.43
Nov	\$ 19,728.63	\$ 15,775.01	\$ 3,953.62	25.06%	\$ 15,812.12
Dec	\$ 19,603.29	\$ 17,385.90	\$ 2,217.39	12.75%	\$ 17,376.88
Jan	\$ 18,696.57	\$ 18,267.54	\$ 429.03	2.35%	\$ 18,496.61
Feb	\$ 27,275.22	\$ 20,936.97	\$ 6,338.25	30.27%	\$ 21,282.45
Mar	\$ 56,059.58	\$ 47,677.66	\$ 8,381.92	17.58%	\$ 48,386.05
Apr	\$ 67,633.33	\$ 51,857.30	\$ 15,776.03	30.42%	\$ 53,484.09
May	\$ 75,135.45	\$ 58,122.02	\$ 17,013.43	29.27%	\$ 58,304.81
Jun	\$ 155,020.00	\$ 111,927.26	\$ 43,092.74	38.50%	\$ 115,670.40
Jul	\$ 173,531.44	\$ 143,889.72	\$ 29,641.72	20.60%	\$ 148,610.04
Aug	\$ 71,675.33	\$ 51,707.17	\$ 19,968.16	38.62%	\$ 54,003.54
Sep	\$ 775.45	\$ 374.86	\$ 400.59		
	\$ 734,999.15	\$ 577,249.14	\$ 157,349.42	27.26%	\$ 591,513.42

■ 2022/2023 As of 9/30/23 ■ 2021/2022 As of 9/30/22



Bay County
Tourist Development Council

Cash / Accrual Breakdown

Mexico Beach FY2023

Attributed period	Collected in												
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	Pre	\$ 9,033.19	\$ 700.00	\$ 8,471.47	\$ 1,919.41	\$ 700.00	\$ 1,510.97	\$ 799.81	\$ 268.39	\$ 224.19	\$ 926.79	\$ 4,524.86	\$ 29,079.08
	Oct	\$ 42,831.90	\$ 5,422.56	\$ 586.86	\$ 151.06		\$ 391.39		\$ 111.89		\$ 189.52	\$ 179.68	\$ 49,864.86
	Nov	\$ 146.41	\$ 18,359.48	\$ 332.81			\$ 664.10				\$ 155.25	\$ 70.58	\$ 19,728.63
	Dec		\$ 246.85	\$ 13,082.48	\$ 50.00	\$ 50.00	\$ 703.14			\$ 2,544.33	\$ 2,926.49		\$ 19,603.29
	Jan			\$ 102.37	\$17,013.48	\$ 393.37	\$ 687.14			\$ 50.00	\$ 450.21		\$ 18,696.57
	Feb				\$ 102.37	\$ 26,149.20	\$ 450.66	\$ 61.28	\$ 50.00	\$ 69.86	\$ 391.85		\$ 27,275.22
	Mar					\$ 1,132.66	\$ 53,024.28	\$ 179.71	\$ 394.31	\$ 248.06	\$ 651.32	\$ 429.24	\$ 56,059.58
	Apr						\$ 264.05	\$ 66,010.87	\$ 691.25	\$ 210.40	\$ 267.74	\$ 189.02	\$ 67,633.33
	May							\$ 369.79	\$ 73,856.13	\$ 458.15	\$ 266.57	\$ 184.81	\$ 75,135.45
	Jun								\$ 1,325.29	\$148,636.72	\$ 4,757.58	\$ 300.41	\$155,020.00
	Jul									\$ 2,069.86	\$170,631.66	\$ 829.92	\$173,531.44
	Aug										\$ 1,508.37	\$ 70,166.96	\$ 71,675.33
	Sep											\$ 775.45	\$ 775.45
	Post												\$ -
		\$ 52,011.50	\$ 24,728.89	\$ 22,575.99	\$19,236.32	\$ 28,425.23	\$ 57,695.73	\$ 67,421.46	\$ 76,697.26	\$154,511.57	\$183,123.35	\$ 77,650.93	\$764,078.23

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation

Mexico Beach

For the month and fiscal year ending August 2023 and 2022

For the month ending August 2023

	Current period	Prior periods	Total
Taxes	70,741	5,686	76,427
Penalties	200	528	728
Interest	1	495	496
Total Collections	70,942	6,709	77,651

Fiscal year to date through August 2023

	Current period	Prior periods	Total
Taxes	705,955	48,411	754,367
Penalties	1,740	6,179	7,919
Interest	111	1,681	1,792
Total Collections	707,807	56,272	764,078

For the month ending August 2022

	Current period	Prior periods	Total
Taxes	51,722	4,948	56,669
Penalties	50	360	410
Interest	0	43	43
Total Collections	51,772	5,351	57,123

Fiscal year to date through August 2022

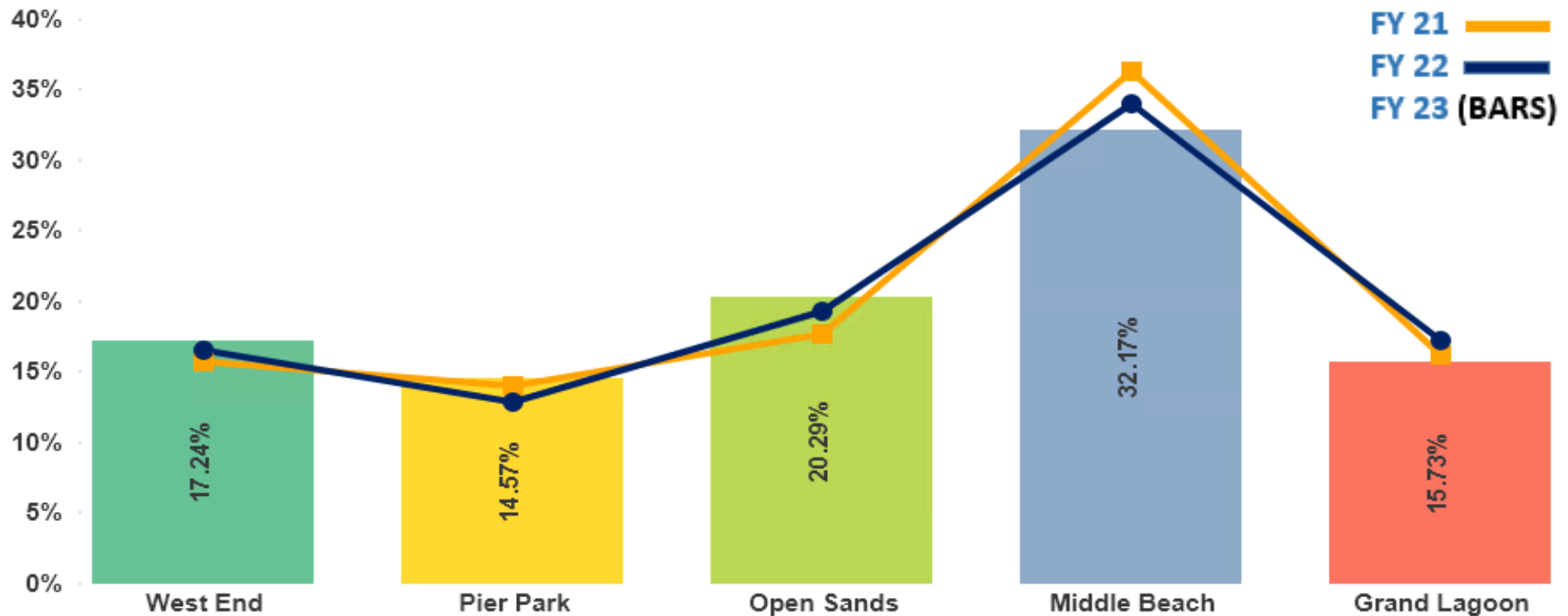
	Current period	Prior periods	Total
Taxes	555,109	25,443	580,552
Penalties	1,408	3,356	4,763
Interest	152	597	749
Total Collections	556,668	29,396	586,064



TDC Zones: Panama City Beach and Surrounding

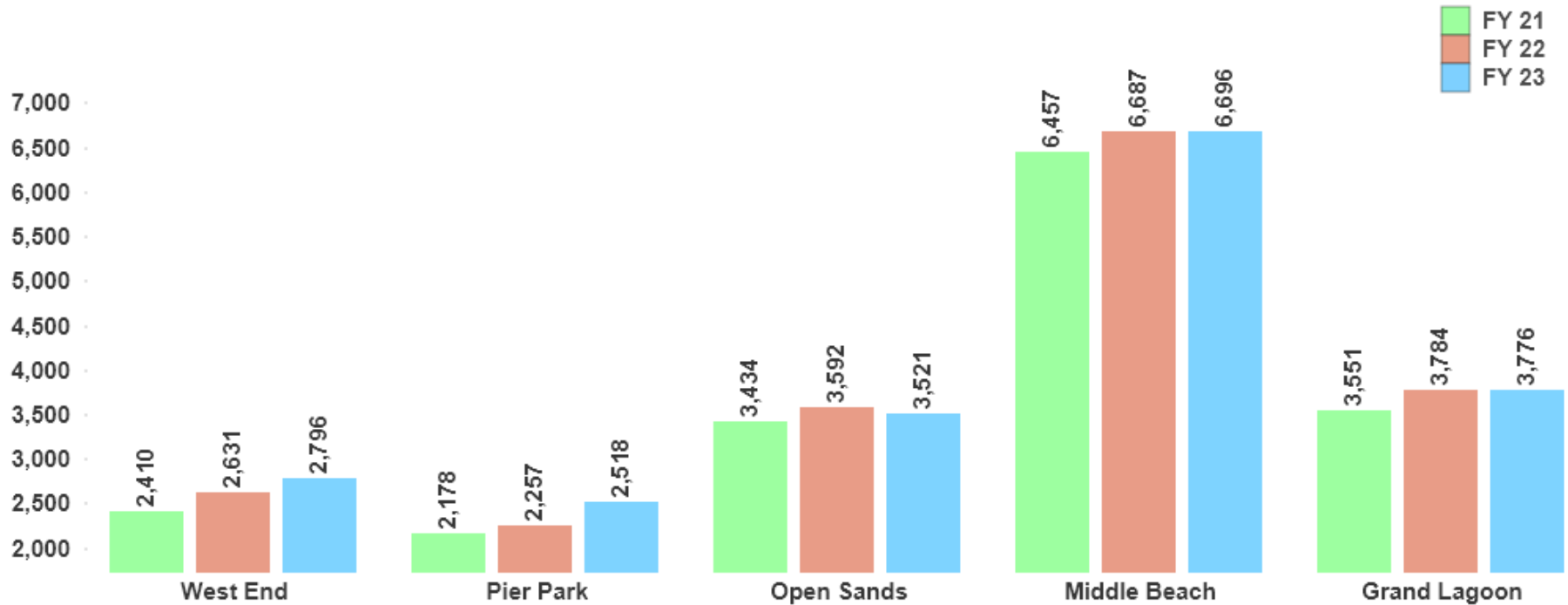


Annual % of Gross Receipts by Zones Three Year August Comparison



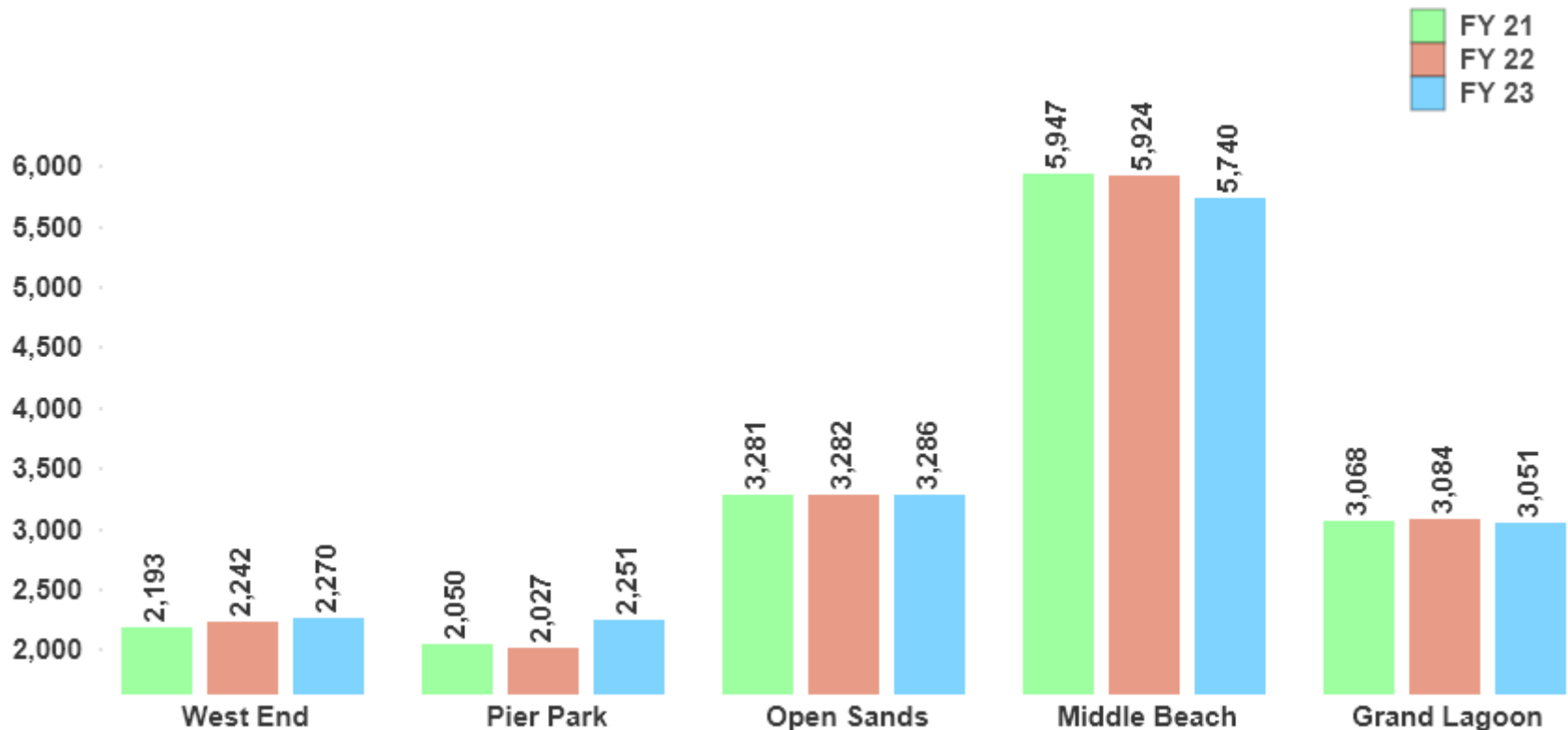
Aug	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY21	15.69%	14.07%	17.72%	36.30%	16.22%
FY22	16.58%	12.91%	19.31%	33.97%	17.24%
FY23	17.24%	14.57%	20.29%	32.17%	15.73%

Total Unit Count Three Year August Comparison



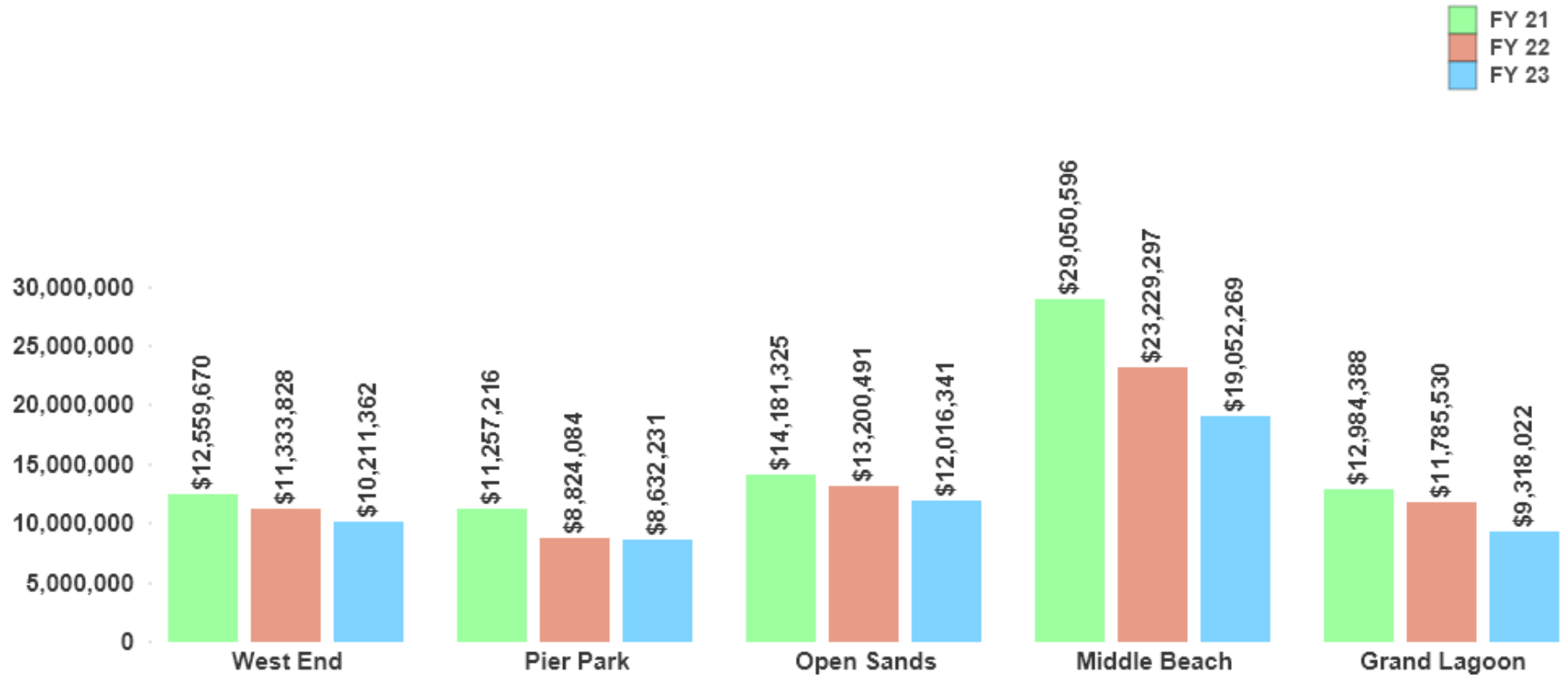
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 21	17,597	17,582	17,819	17,650	17,676	18,019	17,990	18,173	18,236	18,001	18,030	18,034
FY 22	17,903	17,850	18,096	17,840	17,936	18,186	18,280	18,402	18,687	18,638	18,951	19,139
FY 23	19,195	18,916	19,060	18,890	18,984	19,212	19,430	19,577	19,774	19,694	19,307	

Unit Count Reporting Income Three Year August Comparison



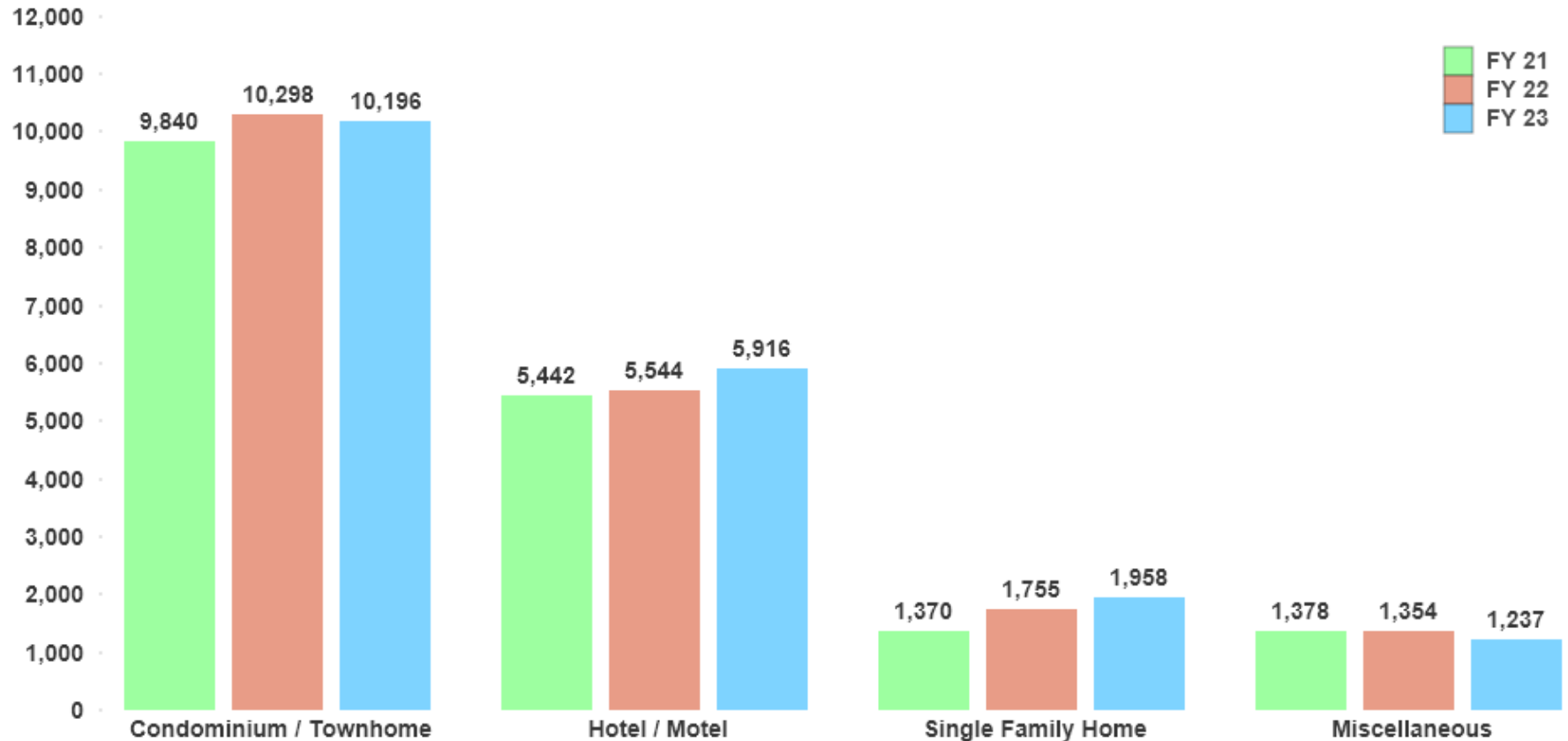
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 21	15,001	12,065	10,805	11,471	11,805	15,240	15,798	16,276	16,623	16,582	16,539	16,067
FY 22	15,591	12,107	12,029	12,315	12,724	15,123	15,540	16,419	17,090	17,160	16,559	16,450
FY 23	16,364	11,921	11,480	12,251	13,532	16,111	16,958	17,541	18,435	18,275	16,598	

Gross Rental Receipts Three Year August Comparison



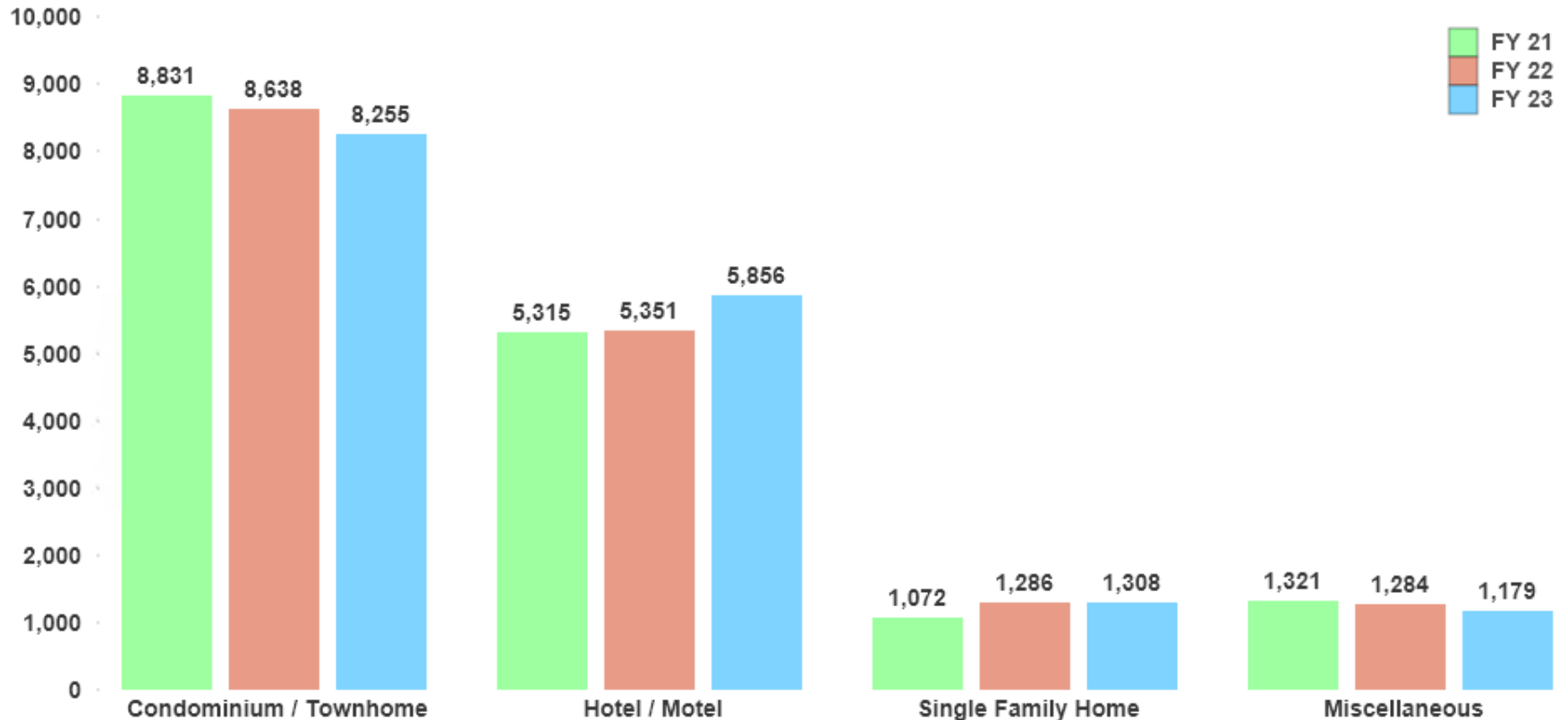
*Rounded to nearest whole dollar per each element

Unit Count by Property Type Three Years - August



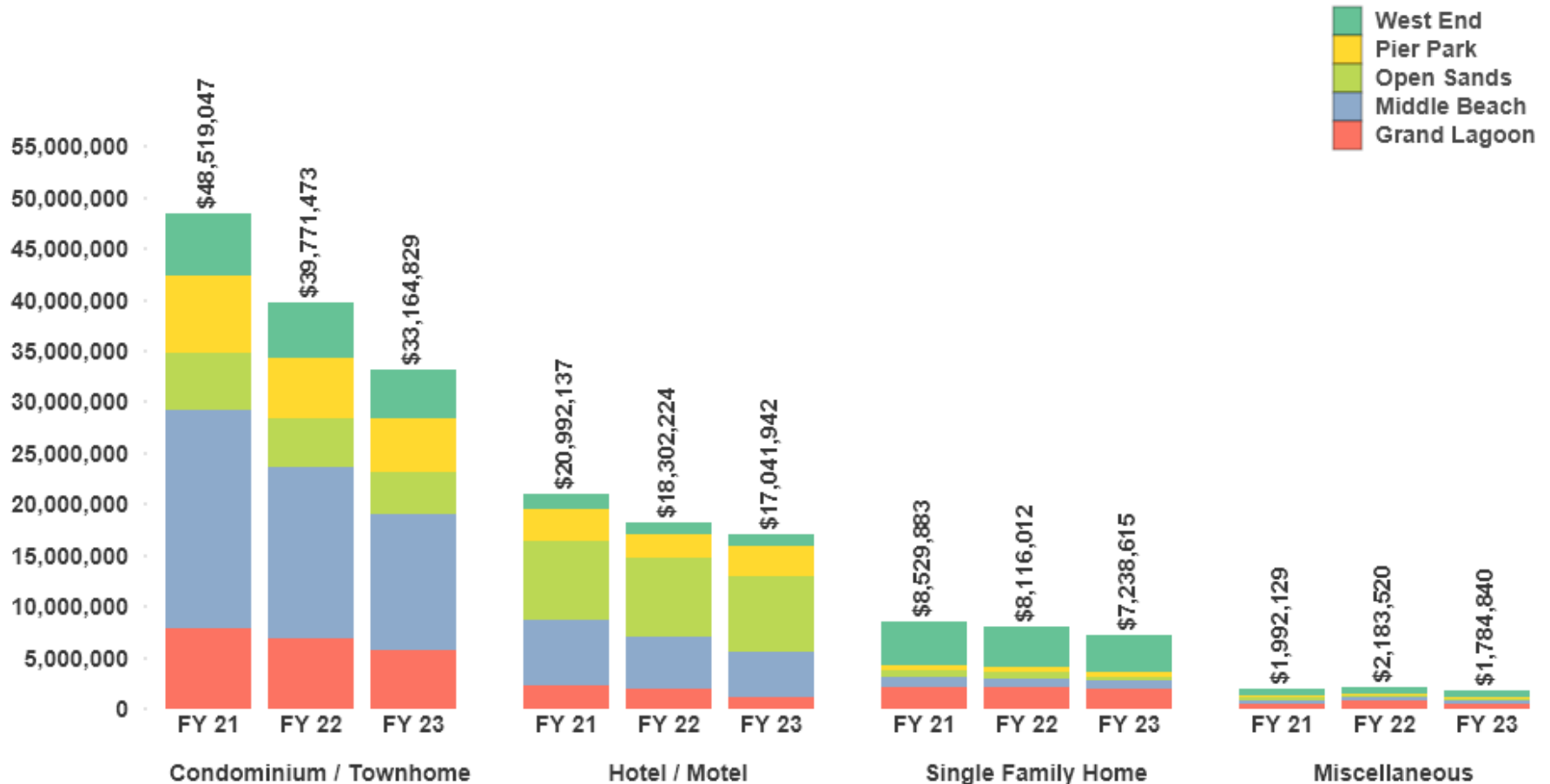
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Unit Count Reporting Income by Property Type - Three Year - August



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Gross Receipts by Property Type Three Year – August

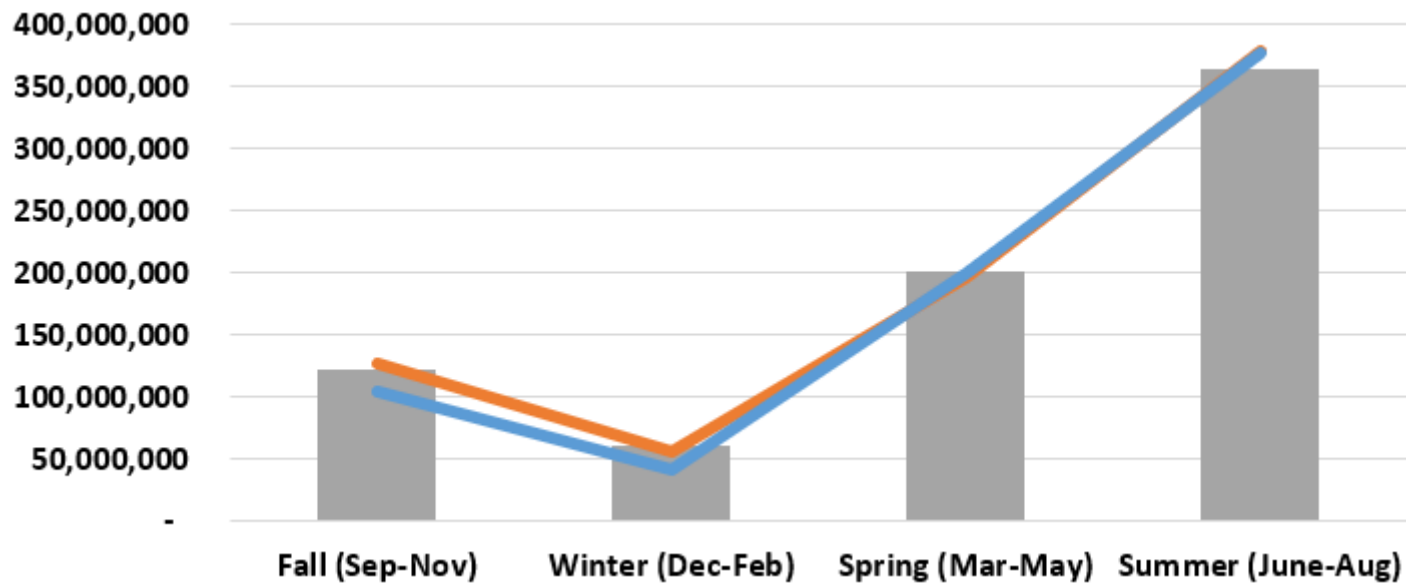


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

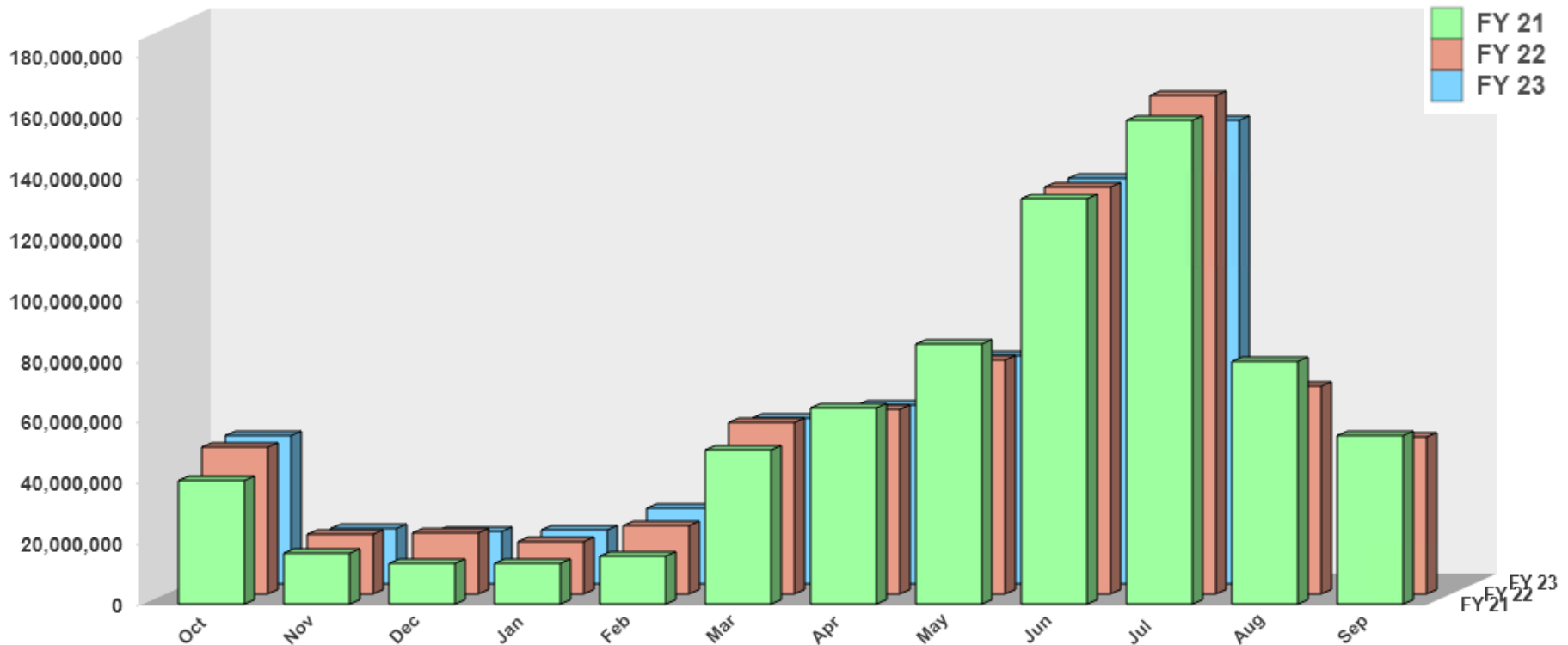
***Rounded to nearest whole dollar per each element**

Seasonal Gross Receipts Three Year Comparison

■ 2022-2023 — 2021-2022 — 2020-2021



Fiscal Year Ending September 31, 2023



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 21	\$40,689,681	\$16,751,162	\$13,569,071	\$13,328,610	\$15,867,649	\$50,817,369	\$64,740,811	\$85,549,162	\$133,294,741	\$159,238,210	\$80,033,195	\$55,435,318
FY 22	\$48,365,331	\$19,611,822	\$20,190,761	\$17,357,880	\$22,270,736	\$56,311,786	\$60,475,868	\$76,755,831	\$133,830,634	\$163,725,620	\$68,373,229	\$51,452,907
FY 23	\$48,824,431	\$17,998,655	\$17,253,581	\$17,730,765	\$24,726,536	\$54,618,620	\$58,752,471	\$75,264,086	\$133,493,832	\$152,559,265	\$59,230,225	

*Rounded to nearest whole dollar per each element

MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: August 31, 2023



**Bay County
Tourist Development Council**

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
West End	1 Bedroom	307	173	142	167	200	295	329	341	364	361	323
	2 Bedroom	600	300	287	342	438	582	650	666	736	733	589
	3+ Bedrooms	160	111	83	93	101	164	169	176	195	194	156
Pier Park	1 Bedroom	475	334	235	311	357	464	504	535	562	562	483
	2 Bedroom	468	323	240	297	348	487	516	530	558	556	485
	3+ Bedrooms	178	134	111	123	131	181	190	194	202	203	186
Open Sands	1 Bedroom	543	340	361	365	412	518	552	573	581	568	525
	2 Bedroom	318	163	176	221	227	306	330	344	357	362	314
	3+ Bedrooms	161	112	100	108	107	154	166	172	175	175	164
Middle Beach	1 Bedroom	1,458	724	706	800	1,047	1,413	1,501	1,606	1,643	1,617	1,448
	2 Bedroom	1,336	678	723	830	1,025	1,303	1,363	1,440	1,521	1,539	1,320
	3+ Bedrooms	819	464	458	463	581	820	864	924	956	943	807
Grand Lagoon	1 Bedroom	349	188	182	229	253	343	364	390	428	418	360
	2 Bedroom	801	422	408	535	628	780	798	864	941	953	812
	3+ Bedrooms	279	162	134	167	165	264	278	300	325	323	283

Panama City Beach

Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru August 31, 2023

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	\$893,156.40	\$247,485.05	\$230,151.42	\$267,005.12	\$437,046.67	\$974,417.91	\$1,127,683.10	\$1,303,656.20	\$2,441,058.84	\$2,714,758.66
	2 Bedroom	\$1,999,198.01	\$547,627.94	\$558,474.01	\$681,104.58	\$1,013,704.34	\$1,966,731.00	\$2,344,217.13	\$2,866,431.84	\$5,891,032.28	\$6,687,027.60
	3+ Bedrooms	\$934,828.74	\$301,860.26	\$245,885.63	\$262,767.58	\$286,753.40	\$831,842.32	\$1,000,292.73	\$1,324,128.55	\$2,481,207.39	\$2,985,628.00
Pier Park	1 Bedroom	\$1,386,751.30	\$479,820.50	\$352,674.79	\$465,703.59	\$746,814.69	\$1,612,660.14	\$1,807,192.27	\$2,095,509.96	\$3,936,639.45	\$4,278,683.69
	2 Bedroom	\$1,839,634.07	\$627,996.81	\$356,949.31	\$619,388.36	\$942,862.60	\$1,997,249.03	\$2,362,734.61	\$2,689,591.99	\$5,246,730.82	\$5,947,732.58
	3+ Bedrooms	\$949,135.44	\$355,220.23	\$275,308.53	\$298,457.17	\$378,359.97	\$992,191.48	\$1,175,924.41	\$1,392,656.47	\$2,646,110.25	\$3,049,773.73
Open Sands	1 Bedroom	\$1,407,112.15	\$415,284.99	\$537,432.48	\$453,781.11	\$728,349.57	\$1,528,643.27	\$1,732,618.02	\$2,173,154.81	\$3,675,100.93	\$3,905,284.61
	2 Bedroom	\$1,134,294.29	\$248,119.30	\$343,015.15	\$468,472.76	\$509,391.12	\$1,205,257.80	\$1,294,601.23	\$1,548,139.57	\$3,137,891.10	\$3,555,264.73
	3+ Bedrooms	\$802,273.09	\$277,763.18	\$200,094.16	\$244,135.03	\$328,028.91	\$812,189.51	\$985,522.71	\$1,171,983.04	\$2,243,688.69	\$2,621,416.18
Middle Beach	1 Bedroom	\$3,409,024.86	\$839,473.02	\$1,365,999.36	\$1,102,894.23	\$1,835,809.91	\$4,249,113.38	\$4,262,983.40	\$5,862,305.01	\$10,351,031.36	\$11,427,674.14
	2 Bedroom	\$4,517,750.40	\$993,811.05	\$1,422,482.55	\$1,505,325.94	\$2,318,033.50	\$4,931,052.60	\$5,014,331.58	\$6,732,404.48	\$13,646,014.93	\$15,317,426.84
	3+ Bedrooms	\$3,236,011.90	\$832,102.29	\$990,172.71	\$904,796.72	\$1,352,482.21	\$4,072,574.61	\$3,816,193.17	\$5,133,239.31	\$10,564,839.14	\$12,045,125.74
Grand Lagoon	1 Bedroom	\$952,505.37	\$238,431.84	\$384,239.90	\$375,494.80	\$459,034.56	\$983,361.69	\$1,080,888.59	\$1,480,126.09	\$2,532,375.35	\$2,786,682.11
	2 Bedroom	\$2,637,706.35	\$663,949.01	\$715,991.96	\$1,129,765.62	\$1,377,380.79	\$2,446,612.80	\$2,562,970.23	\$3,767,160.65	\$7,692,177.69	\$9,292,086.93
	3+ Bedrooms	\$1,394,066.19	\$375,798.27	\$268,322.60	\$408,665.02	\$428,688.01	\$1,242,859.51	\$1,278,276.23	\$1,800,373.77	\$3,860,940.41	\$4,571,988.68

Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending August 31, 2023

Hotel/Motel Units:	5,856
Hotel/Motel Gross Receipts:	\$17,041,942

Single Family Units:	1,308
Single Family Gross Receipts:	\$7,238,615

Miscellaneous Units:	1,179
Miscellaneous Gross Receipts:	\$1,784,840

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser



Bay County
Geographic Information System

