

MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month ending June 30, 2024



Bay County
Tourist Development Council

Clerk of Court & Comptroller

Report for Month Ending

June 30, 2024

July 31, 2024

Tourist Development Council
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the nine months ending June 30th, 2024. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

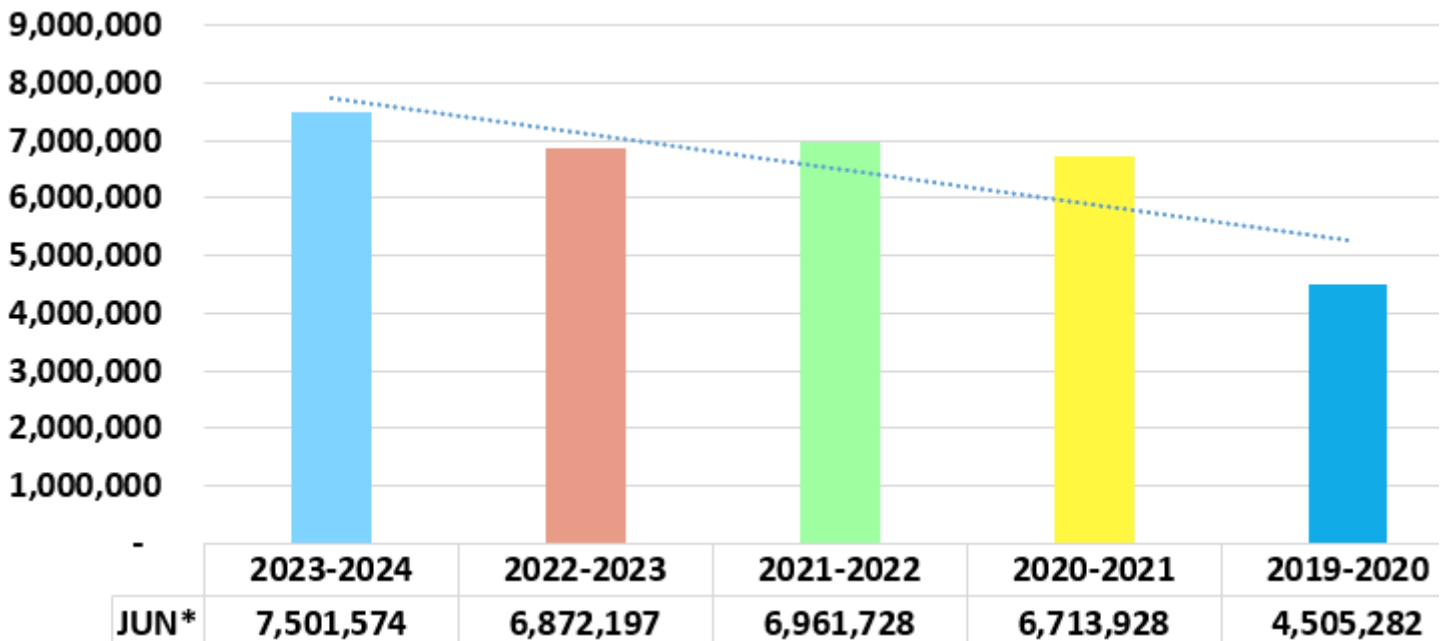
Sincerely,



Bill Kinsaul
Clerk of Court and Comptroller

Cash Collection Analysis: Panama City Beach

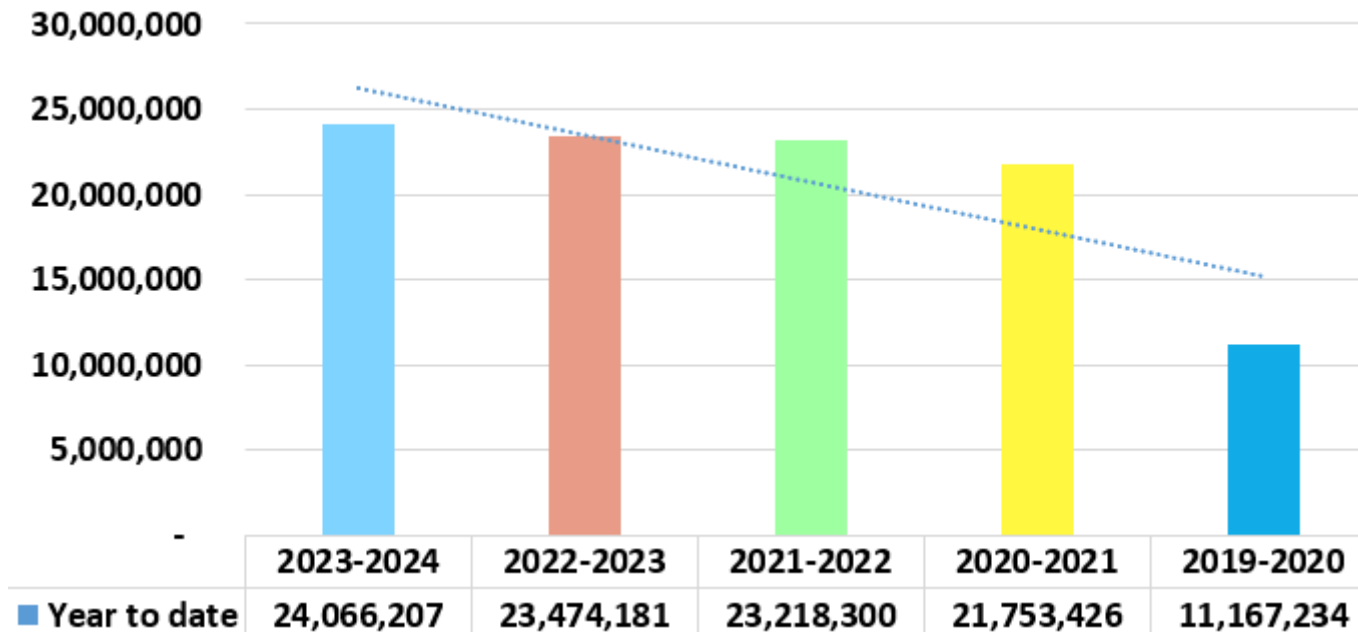
For the month ending
June 30, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

Cash Collection Analysis: Panama City Beach

For the nine months ending
June 30, 2024



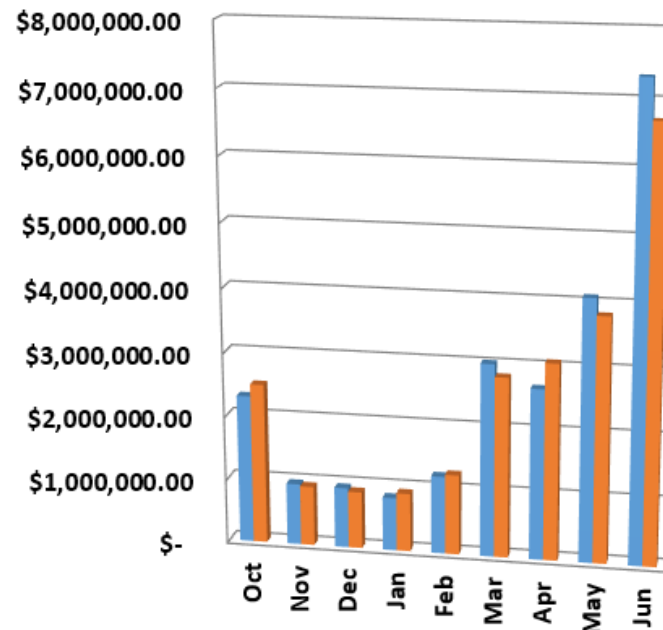
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Accrual Attribution Data

Panama City Beach

Accrual Attribution Data					
	<u>2023/2024 As of</u>	<u>2022/2023 As of</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u>
	<u>7/31/24</u>	<u>07/31/23</u>			<u>FINAL 7/31/24</u>
Oct	\$ 2,315,108.52	\$ 2,504,734.70	\$ (189,626.18)	-7.57%	\$ 2,538,406.00
Nov	\$ 961,090.98	\$ 930,502.93	\$ 30,588.05	3.29%	\$ 931,359.66
Dec	\$ 942,422.74	\$ 891,111.82	\$ 51,310.92	5.76%	\$ 1,137,149.42
Jan	\$ 832,004.11	\$ 913,314.69	\$ (81,310.58)	-8.90%	\$ 915,996.38
Feb	\$ 1,217,437.22	\$ 1,253,260.98	\$ (35,823.76)	-2.86%	\$ 1,258,264.64
Mar	\$ 3,013,661.33	\$ 2,816,107.04	\$ 197,554.29	7.02%	\$ 2,825,615.86
Apr	\$ 2,667,652.98	\$ 3,070,222.10	\$ (402,569.12)	-13.11%	\$ 3,082,984.07
May	\$ 4,086,389.27	\$ 3,821,946.27	\$ 264,443.00	6.92%	\$ 3,844,225.90
Jun	\$ 7,323,563.93	\$ 6,706,953.62	\$ 616,610.31	9.19%	\$ 6,826,622.08
Jul-Sep	\$ 110,118.52	\$ 82,266.79			
	\$ 23,469,449.60	\$ 22,990,420.94	\$ 451,176.93	1.96%	\$ 23,360,624.01

■ 2023/2024 As of 7/31/24 ■ 2022/2023 As of 07/31/23



Cash / Accrual Breakdown

Panama City Beach

FY2024

Attributed period	Collected in										
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
	Pre	\$ 93,045.05	\$ 98,706.28	\$ 48,980.06	\$ 130,596.43	\$ 53,841.22	\$ 17,905.56	\$ 44,419.68	\$ 57,249.62	\$ 52,013.03	\$ 596,756.93
	Oct	\$ 2,279,677.85	\$ 22,787.15	\$ 5,682.81	\$ 1,348.46	\$ 1,298.21	\$ 1,079.63	\$ 1,994.77	\$ 1,187.53	\$ 52.11	\$ 2,315,108.52
	Nov	\$ 26,620.23	\$ 849,188.10	\$ 24,967.95	\$ 57,738.75	\$ 286.88	\$ 649.43	\$ 478.84	\$ 804.25	\$ 356.55	\$ 961,090.98
	Dec	\$ 460.60	\$ 13,178.94	\$ 699,318.99	\$ 84,958.40	\$ 64,881.32	\$ 16,032.67	\$ 14,966.59	\$ 18,425.32	\$ 30,199.91	\$ 942,422.74
	Jan		\$ 319.31	\$ 10,587.29	\$ 771,066.11	\$ 43,129.20	\$ 3,073.96	\$ 1,395.61	\$ 2,001.47	\$ 431.16	\$ 832,004.11
	Feb			\$ 593.46	\$ 17,901.54	\$ 1,110,303.73	\$ 83,224.21	\$ 2,138.14	\$ 2,472.08	\$ 804.06	\$ 1,217,437.22
	Mar				\$ 4,100.09	\$ 17,288.68	\$ 2,753,420.40	\$ 217,651.29	\$ 17,548.97	\$ 3,651.90	\$ 3,013,661.33
	Apr					\$ 992.17	\$ 39,163.73	\$ 2,592,579.40	\$ 25,499.12	\$ 9,418.56	\$ 2,667,652.98
	May							\$ 42,265.97	\$ 4,006,341.79	\$ 37,781.51	\$ 4,086,389.27
	Jun							\$ 1,143.48	\$ 65,091.27	\$ 7,257,329.18	\$ 7,323,563.93
	Jul								\$ 582.72	\$ 109,267.99	\$ 109,850.71
	Aug									\$ 267.81	\$ 267.81
	Sep										\$ -
	Post										\$ -
		\$ 2,399,803.73	\$ 984,179.78	\$ 790,130.56	\$ 1,067,709.78	\$ 1,292,021.41	\$ 2,914,549.59	\$ 2,919,033.77	\$ 4,197,204.14	\$ 7,501,573.77	\$ 24,066,206.53

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Bay County
Tourist Development Council

Schedule of Collection Allocation

Panama City Beach

For the month and fiscal year ending June 2024 and 2023

For the month ending June 2024

	Current period	Prior periods	Total
Taxes	7,353,980	117,430	7,471,410
Penalties	12,781	9,395	22,176
Interest	104	7,884	7,987
Total Collections	7,366,865	134,709	7,501,574

Fiscal year to date through June 2024

	Current period	Prior periods	Total
Taxes	22,563,579	1,214,986	23,778,564
Penalties	104,996	122,340	227,337
Interest	476	59,830	60,306
Total Collections	22,669,051	1,397,156	24,066,207

For the month ending June 2023

	Current period	Prior periods	Total
Taxes	6,695,481	147,655	6,843,137
Penalties	10,491	13,469	23,959
Interest	138	4,963	5,101
Total Collections	6,706,110	166,087	6,872,197

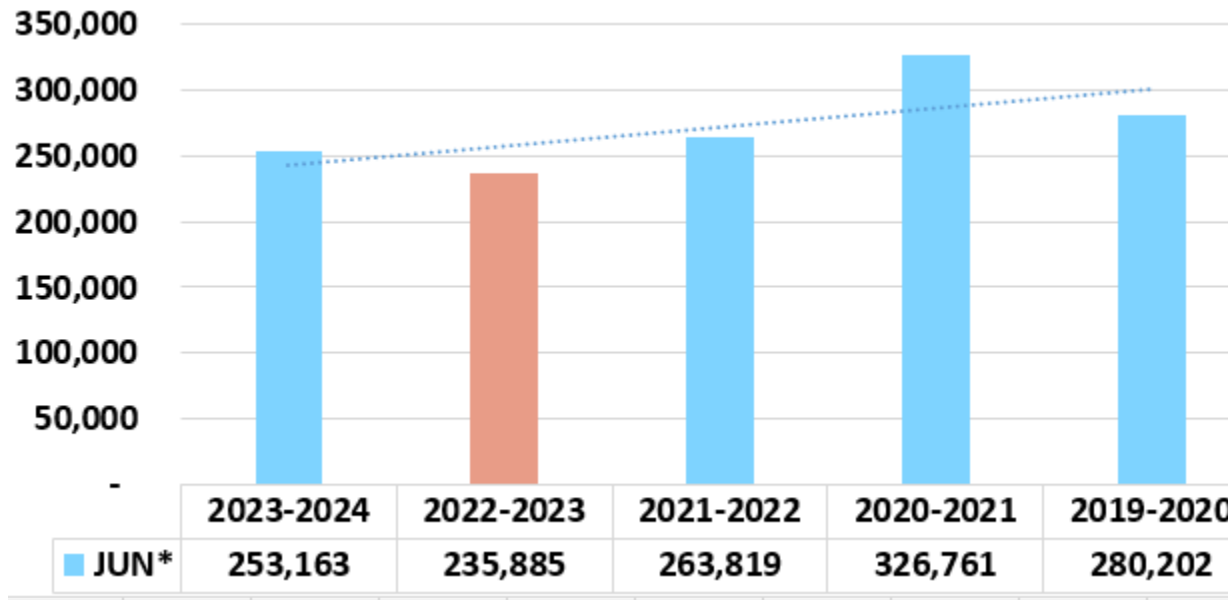
Fiscal year to date through June 2023

	Current period	Prior periods	Total
Taxes	22,332,333	944,115	23,276,448
Penalties	48,519	102,256	150,775
Interest	6,236	40,722	46,958
Total Collections	22,387,088	1,087,093	23,474,181

Cash Collection Analysis:

Panama City

For the month ending
June 30, 2024

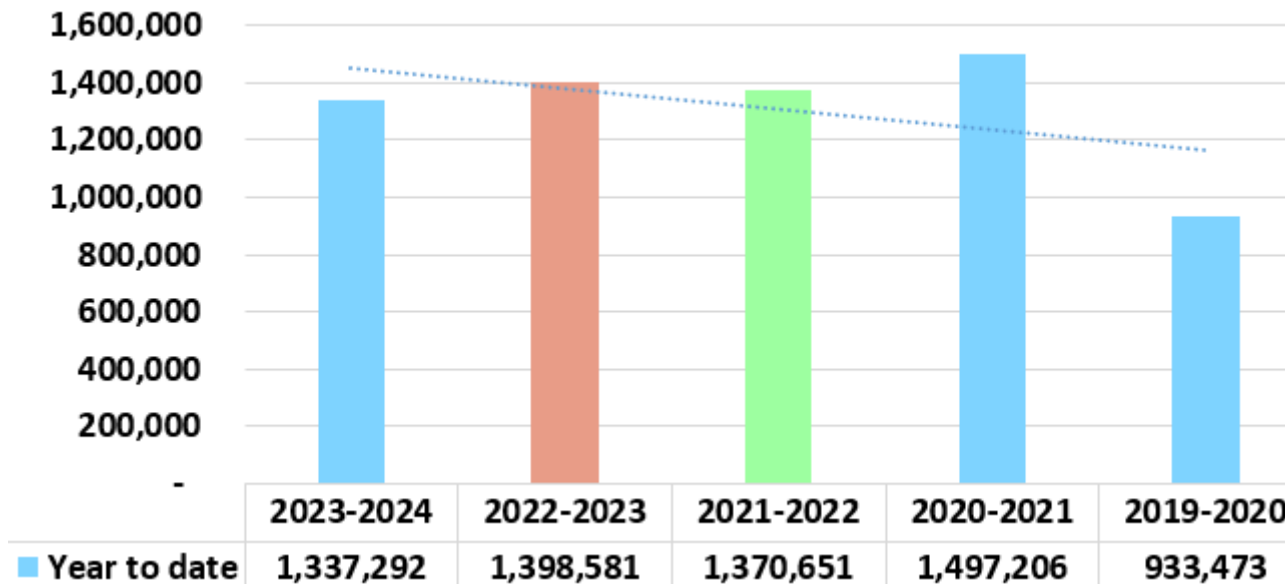


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Cash Collection Analysis:

Panama City

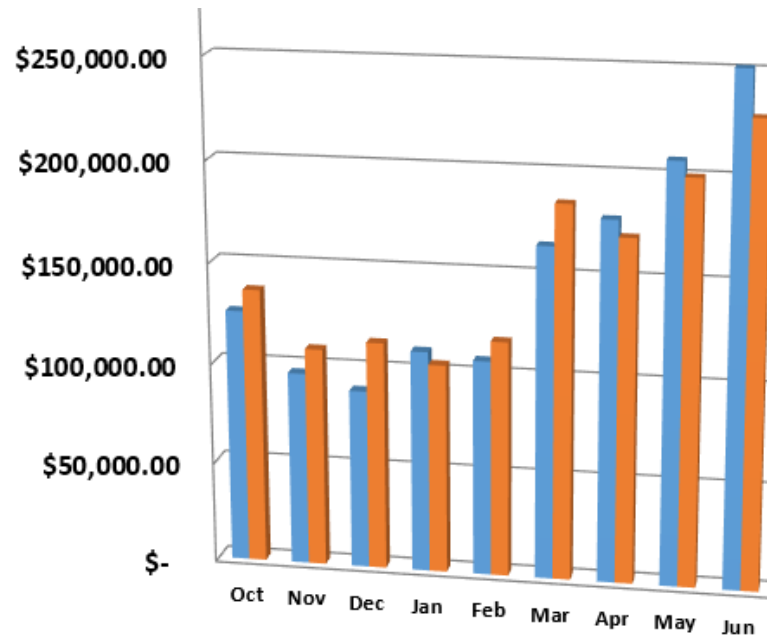
For the nine months ending
June 30, 2024



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Accrual Attribution Data					
	<u>2023/2024 As of 7/31/24</u>	<u>2022/2023 As of 07/31/23</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023 FINAL 7/31/24</u>
Oct	\$ 125,922.87	\$ 136,725.83	\$ (10,802.96)	-7.90%	\$ 137,693.91
Nov	\$ 96,248.74	\$ 108,705.85	\$ (12,457.11)	-11.46%	\$ 108,715.74
Dec	\$ 89,023.66	\$ 113,429.55	\$ (24,405.89)	-21.52%	\$ 118,587.43
Jan	\$ 110,233.09	\$ 103,987.55	\$ 6,245.54	6.01%	\$ 104,150.35
Feb	\$ 107,135.02	\$ 117,017.99	\$ (9,882.97)	-8.45%	\$ 117,442.22
Mar	\$ 164,625.52	\$ 185,152.92	\$ (20,527.40)	-11.09%	\$ 186,150.11
Apr	\$ 178,530.24	\$ 170,239.03	\$ 8,291.21	4.87%	\$ 172,384.21
May	\$ 207,476.94	\$ 199,876.74	\$ 7,600.20	3.80%	\$ 202,955.46
Jun	\$ 251,231.24	\$ 228,676.88	\$ 22,554.36	9.86%	\$ 241,027.90
Jul-Sep	\$ 729.56	\$ 387.30			
	\$ 1,331,156.88	\$ 1,364,199.64	\$ (33,385.02)	-2.45%	\$ 1,389,107.33

■ 2023/2024 As of 7/31/24 ■ 2022/2023 As of 07/31/23



Cash / Accrual Breakdown

Panama City FY2024

Attributed period	Collected in											
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul		
	Pre	\$ 3,564.54	\$ 173.73	\$ 83.14	\$ 544.17	\$ 704.53	\$ 433.25	\$ 631.92				\$ 6,135.28
	Oct	\$ 125,023.61	\$ 268.26	\$ 50.00	\$ 333.23	\$ 247.77						\$ 125,922.87
	Nov	\$ 184.71	\$ 95,045.50	\$ 467.65	\$ 317.43	\$ 183.45			\$ 50.00			\$ 96,248.74
	Dec			\$ 86,435.25	\$ 739.43	\$ 239.23	\$ 498.82	\$ 1,060.93	\$ 50.00			\$ 89,023.66
	Jan			\$ 253.10	\$ 109,498.75	\$ 225.66	\$ 133.85	\$ 71.73	\$ 50.00			\$ 110,233.09
	Feb				\$ 112.36	\$ 102,944.40	\$ 3,439.12	\$ 113.77	\$ 525.37			\$ 107,135.02
	Mar				\$ 97.06	\$ 249.38	\$ 163,606.56	\$ 522.52	\$ 150.00			\$ 164,625.52
	Apr						\$ 571.26	\$ 177,327.77	\$ 581.21	\$ 50.00		\$ 178,530.24
	May							\$ 1,350.89	\$ 204,261.46	\$ 1,864.59		\$ 207,476.94
	Jun								\$ 712.45	\$ 250,518.79		\$ 251,231.24
	Jul									\$ 571.83		\$ 571.83
Aug									\$ 157.73	\$ 157.73		
Sep										\$ -		
Post										\$ -		
	\$ 128,772.86	\$ 95,487.49	\$ 87,289.14	\$ 111,642.43	\$ 104,794.42	\$ 168,682.86	\$ 181,079.53	\$ 206,380.49	\$ 253,162.94	\$ 1,337,292.16		

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation

Panama City

For the month and fiscal year ending June 2024 and 2023

For the month ending June 2024

	Current period	Prior periods	Total
Taxes	251,029	1,516	252,545
Penalties	217	385	602
Interest	2	14	16
Total Collections	251,248	1,915	253,163

Fiscal year to date through June 2024

	Current period	Prior periods	Total
Taxes	1,316,819	13,752	1,330,571
Penalties	2,095	4,269	6,364
Interest	8	349	357
Total Collections	1,318,923	18,369	1,337,292

For the month ending June 2023

	Current period	Prior periods	Total
Taxes	228,189	6,829	235,018
Penalties	250	300	550
Interest	1	316	318
Total Collections	228,440	7,445	235,885

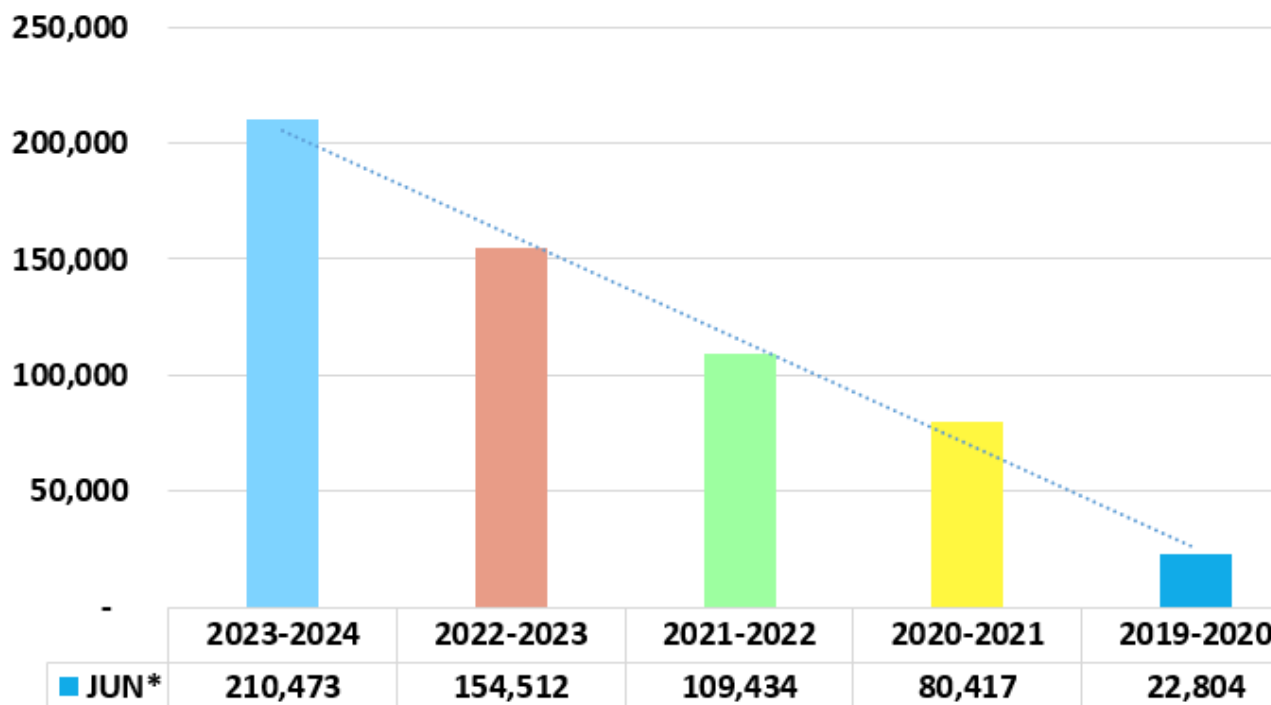
Fiscal year to date through June 2023

	Current period	Prior periods	Total
Taxes	1,329,391	60,776	1,390,167
Penalties	1,928	3,094	5,021
Interest	269	3,124	3,392
Total Collections	1,331,588	66,993	1,398,581



Cash Collection Analysis: Mexico Beach

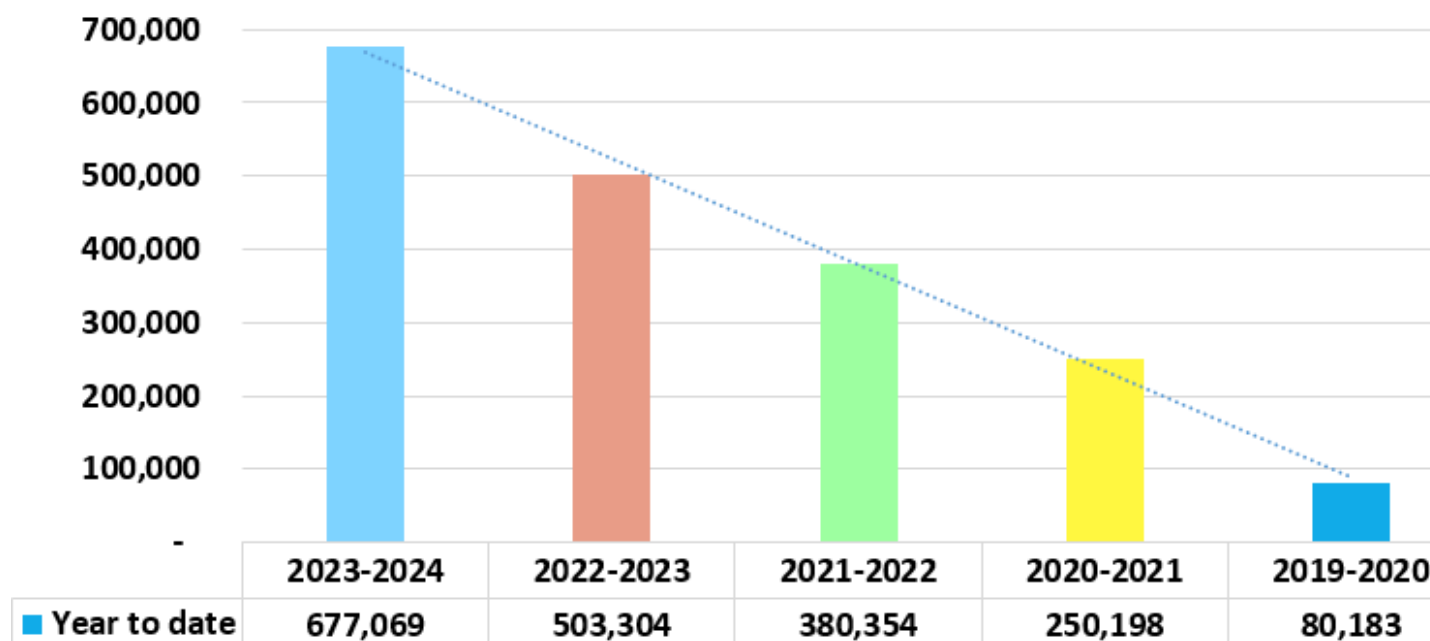
For the month ending
June 30, 2024



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Cash Collection Analysis: Mexico Beach

For the nine months ending
June 30, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

Accrual Attribution Data

Mexico Beach

Accrual Attribution Data					
	<u>2023/2024 As</u> <u>of 7/31/24</u>	<u>2022/2023</u> <u>As of</u> <u>07/31/23</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u> <u>FINAL 7/31/24</u>
Oct	\$ 62,235.87	\$ 49,495.66	\$ 12,740.21	25.74%	\$ 50,293.33
Nov	\$ 23,948.83	\$ 19,502.80	\$ 4,446.03	22.80%	\$ 19,862.84
Dec	\$ 22,800.23	\$ 16,676.80	\$ 6,123.43	36.72%	\$ 26,574.48
Jan	\$ 19,093.22	\$ 18,246.36	\$ 846.86	4.64%	\$ 18,946.26
Feb	\$ 37,696.56	\$ 26,883.37	\$ 10,813.19	40.22%	\$ 27,602.83
Mar	\$ 77,109.76	\$ 54,979.02	\$ 22,130.74	40.25%	\$ 57,122.06
Apr	\$ 83,944.93	\$ 67,176.57	\$ 16,768.36	24.96%	\$ 68,314.91
May	\$ 112,659.17	\$ 74,684.07	\$ 37,975.10	50.85%	\$ 76,279.52
Jun	\$ 205,572.34	\$ 149,962.01	\$ 55,610.33	37.08%	\$ 156,294.18
Jul-Sep	\$ 3,713.63	\$ 2,069.86			
	\$ 652,488.17	\$ 481,746.38	\$ 167,454.25	34.76%	\$ 501,290.41

■ 2023/2024 As of 7/31/24 ■ 2022/2023 As of 07/31/23



Bay County
Tourist Development Council

Cash / Accrual Breakdown

Mexico Beach FY2024

Collected in										
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	
Pre	\$ 1,179.89	\$ 1,576.68	\$ 19,781.08				\$ 4,087.97	\$ 1,668.89		\$ 28,294.51
Oct	\$ 61,267.82	\$ 477.43	\$ 394.01			\$ 96.61				\$ 62,235.87
Nov	\$ 685.00	\$ 22,675.65	\$ 341.62	\$ 50.00	\$ 50.00	\$ 96.56			\$ 50.00	\$ 23,948.83
Dec		\$ 202.64	\$ 16,783.61	\$ 567.02	\$ 1,891.99	\$ 968.63	\$ 2,336.34		\$ 50.00	\$ 22,800.23
Jan			\$ 555.32	\$17,452.24	\$ 748.24	\$ 237.42		\$ 50.00	\$ 50.00	\$ 19,093.22
Feb				\$ 442.75	\$ 36,654.49	\$ 499.32		\$ 50.00	\$ 50.00	\$ 37,696.56
Mar					\$ 257.35	\$ 74,981.02	\$ 1,569.49	\$ 100.00	\$ 201.90	\$ 77,109.76
Apr						\$ 784.87	\$ 81,860.13	\$ 649.53	\$ 650.40	\$ 83,944.93
May							\$ 1,804.68	\$110,005.20	\$ 849.29	\$112,659.17
Jun								\$ 714.43	\$204,857.91	\$205,572.34
Jul									\$ 3,713.63	\$ 3,713.63
Aug										\$ -
Sep										\$ -
Post										\$ -
	\$ 63,132.71	\$ 24,932.40	\$ 37,855.64	\$18,512.01	\$ 39,602.07	\$ 77,664.43	\$ 91,658.61	\$113,238.05	\$210,473.13	\$677,069.05

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation

Mexico Beach

For the month and fiscal year ending June 2024 and 2023

For the month ending June 2024

	Current period	Prior periods	Total
Taxes	208,319	1,433	209,752
Penalties	250	450	700
Interest	3	18	21
Total Collections	208,572	1,902	210,473

Fiscal year to date through June 2024

	Current period	Prior periods	Total
Taxes	633,634	34,592	668,226
Penalties	2,058	5,600	7,658
Interest	7	1,178	1,185
Total Collections	635,699	41,370	677,069

For the month ending June 2023

	Current period	Prior periods	Total
Taxes	150,454	3,371	153,825
Penalties	250	365	615
Interest	2	69	71
Total Collections	150,707	3,805	154,512

Fiscal year to date through June 2023

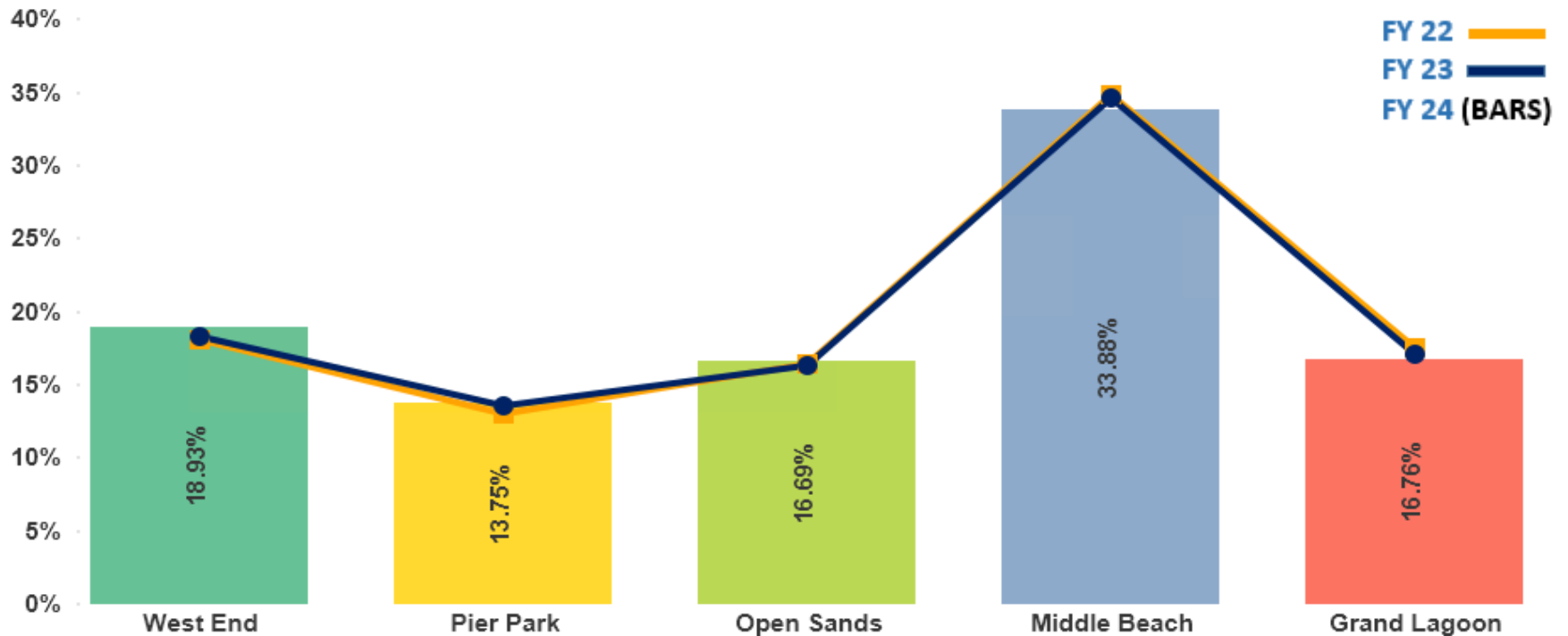
	Current period	Prior periods	Total
Taxes	463,227	33,276	496,504
Penalties	1,389	4,424	5,813
Interest	108	879	987
Total Collections	464,724	38,580	503,304



TDC Zones: Panama City Beach and Surrounding

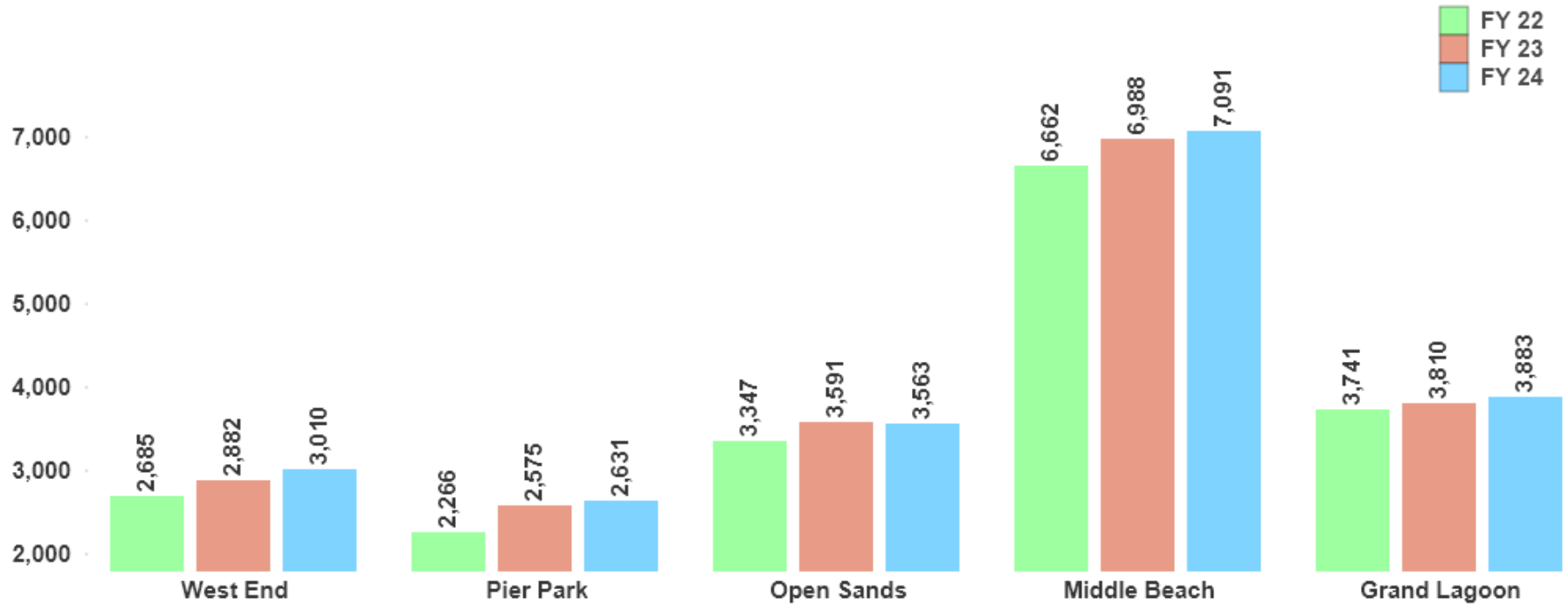


Annual % of Gross Receipts by Zones Three Year June Comparison



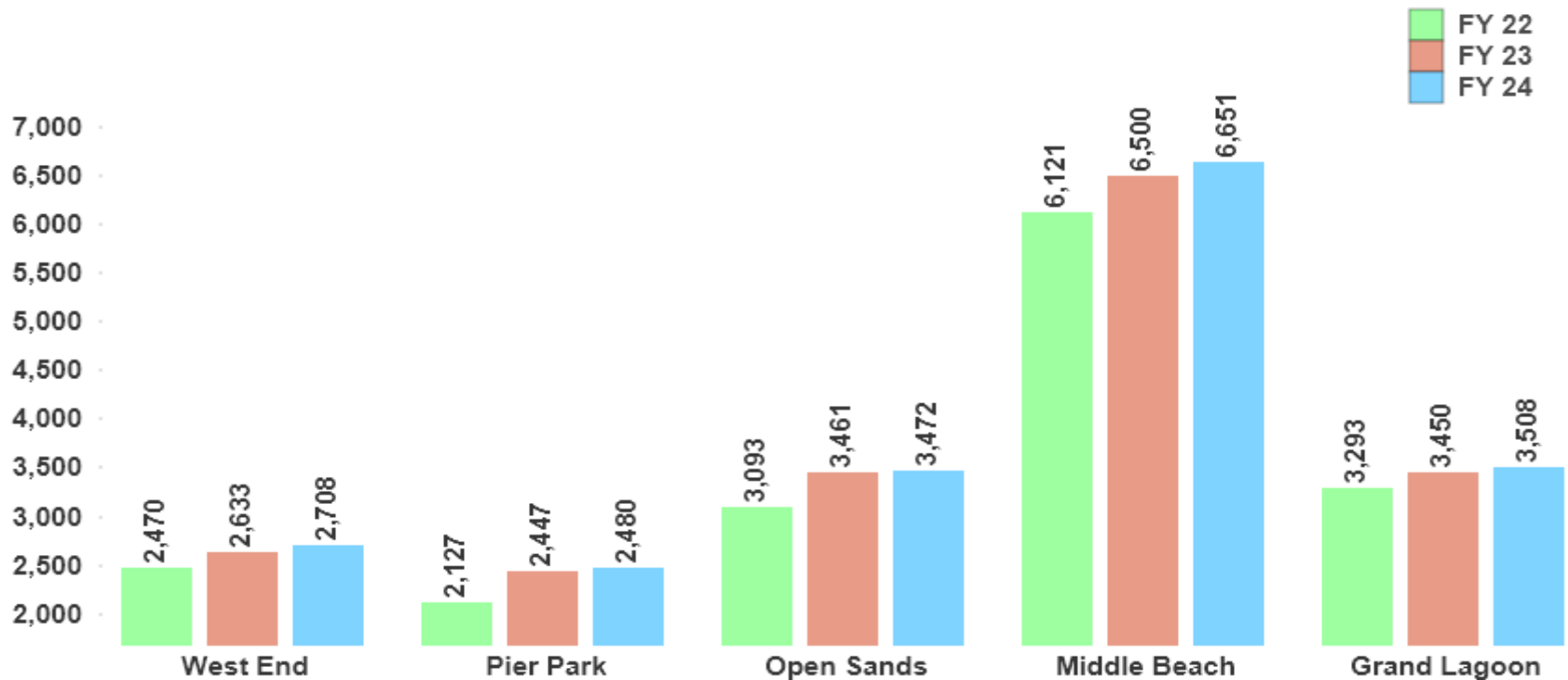
Jun	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY22	18.11%	13.02%	16.47%	34.84%	17.55%
FY23	18.34%	13.53%	16.33%	34.67%	17.12%
FY24	18.93%	13.75%	16.69%	33.88%	16.76%

Total Unit Count Three Year June Comparison



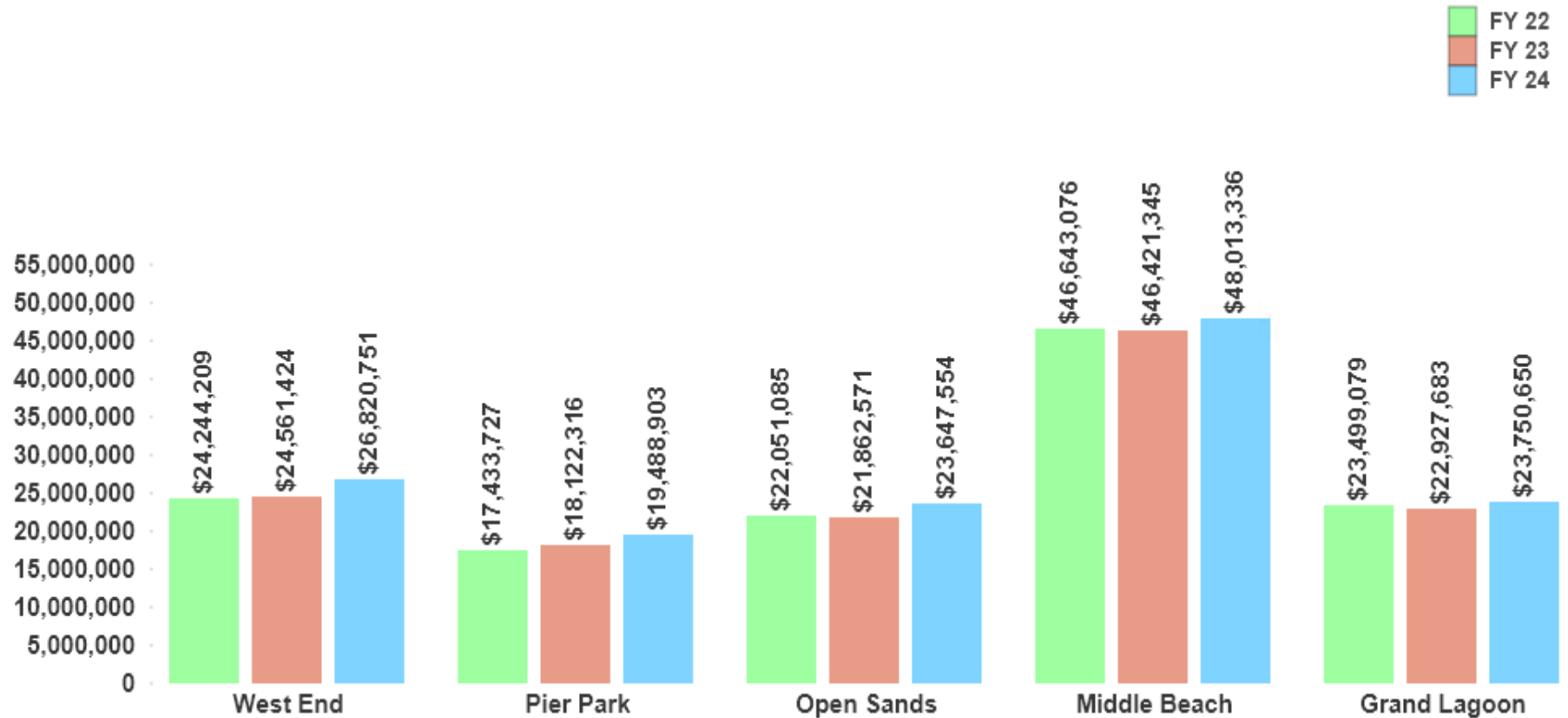
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	17,909	17,857	18,210	17,858	17,942	18,194	18,295	18,414	18,701	18,656	18,966	19,152
FY 23	19,223	18,930	19,236	18,955	19,026	19,258	19,488	19,639	19,846	19,875	19,894	19,829
FY 24	19,778	19,825	20,068	19,868	20,027	20,341	20,160	20,218	20,178			

Unit Count Reporting Income Three Year June Comparison



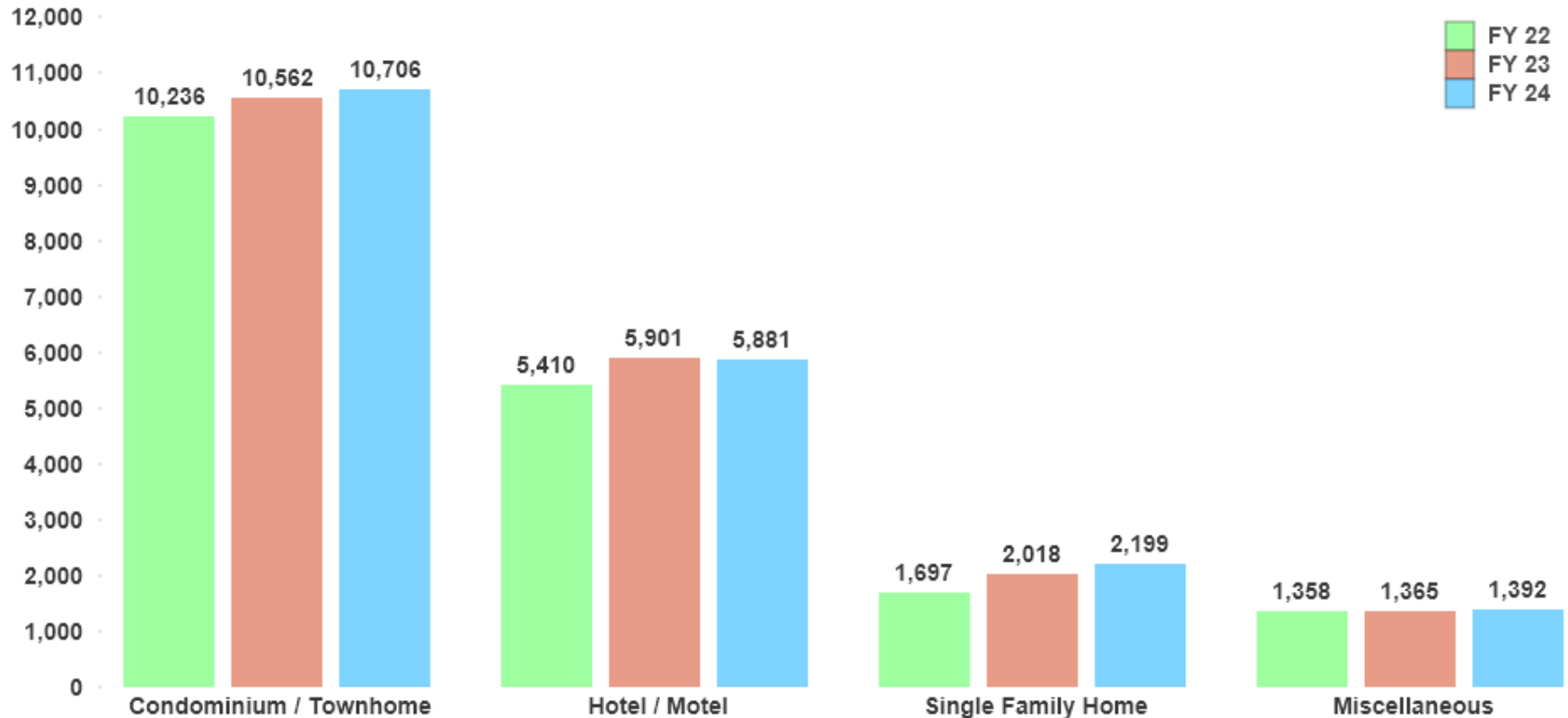
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	15,595	12,110	12,129	12,330	12,725	15,128	15,547	16,428	17,104	17,180	16,571	16,458
FY 23	16,387	11,928	11,628	12,276	13,553	16,140	16,995	17,580	18,491	18,425	17,069	16,624
FY 24	16,364	12,207	11,833	12,431	13,450	17,137	17,290	18,238	18,819			

Gross Rental Receipts Three Year June Comparison



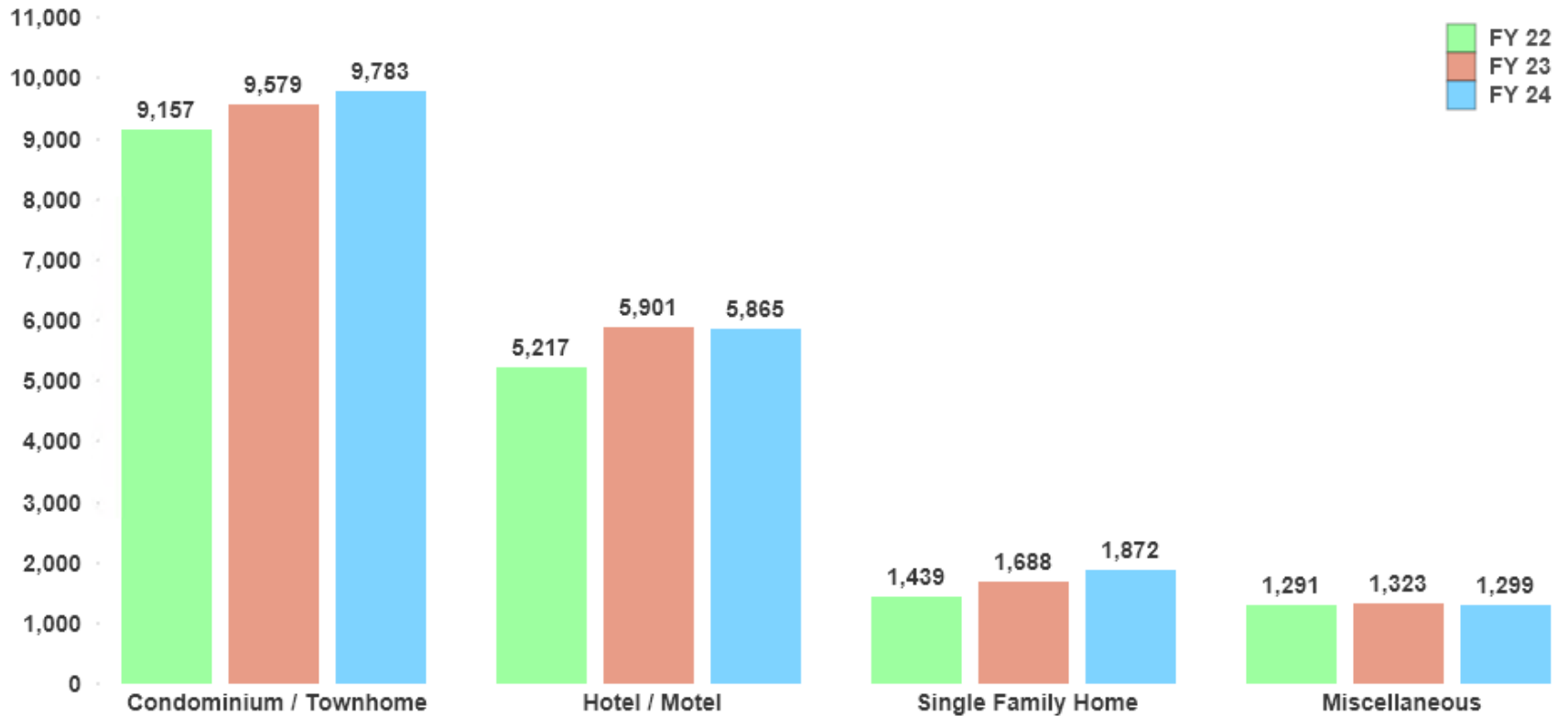
*Rounded to nearest whole dollar per each element

Unit Count by Property Type Three Years - June

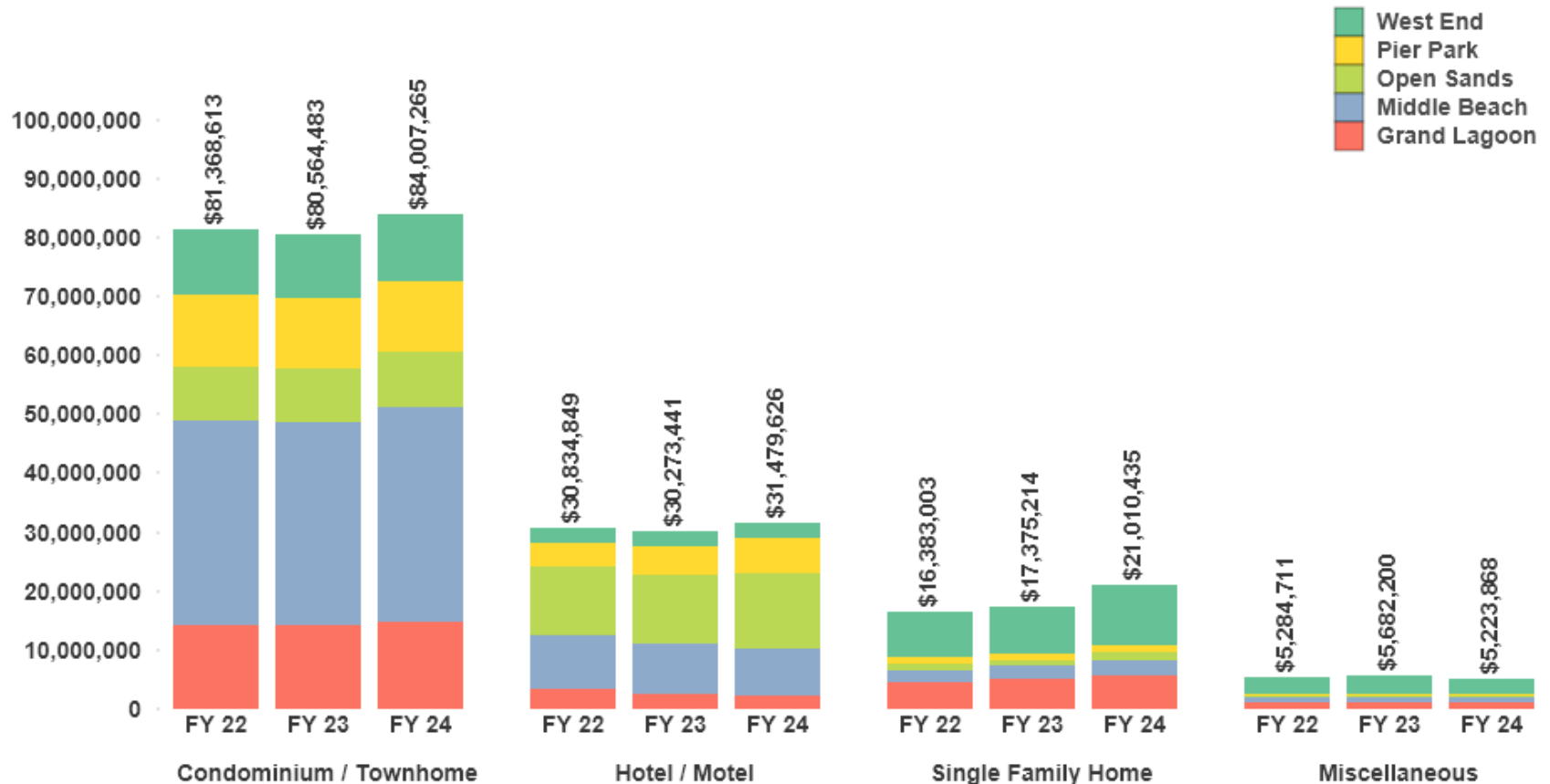


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Unit Count Reporting Income by Property Type - Three Year - June



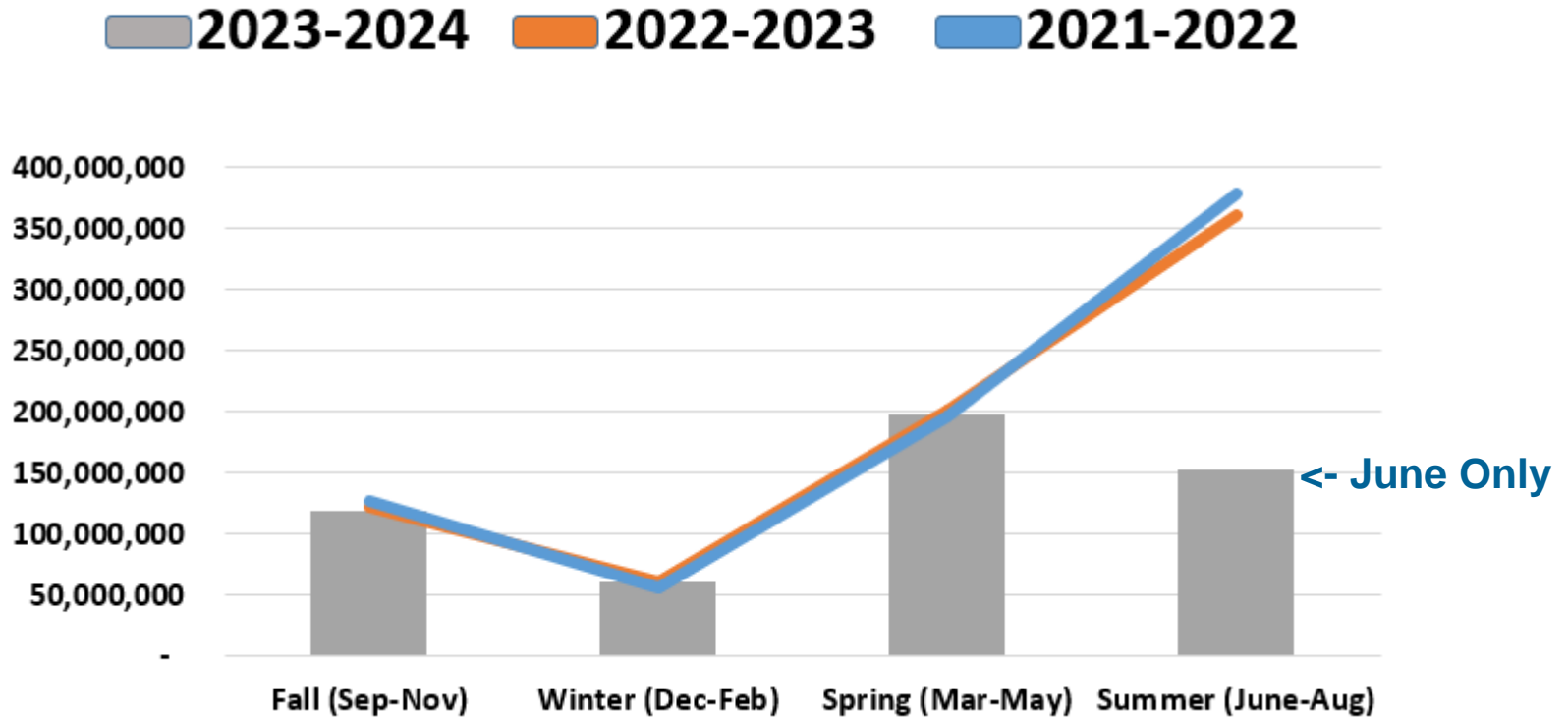
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.



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***Rounded to nearest whole dollar per each element**

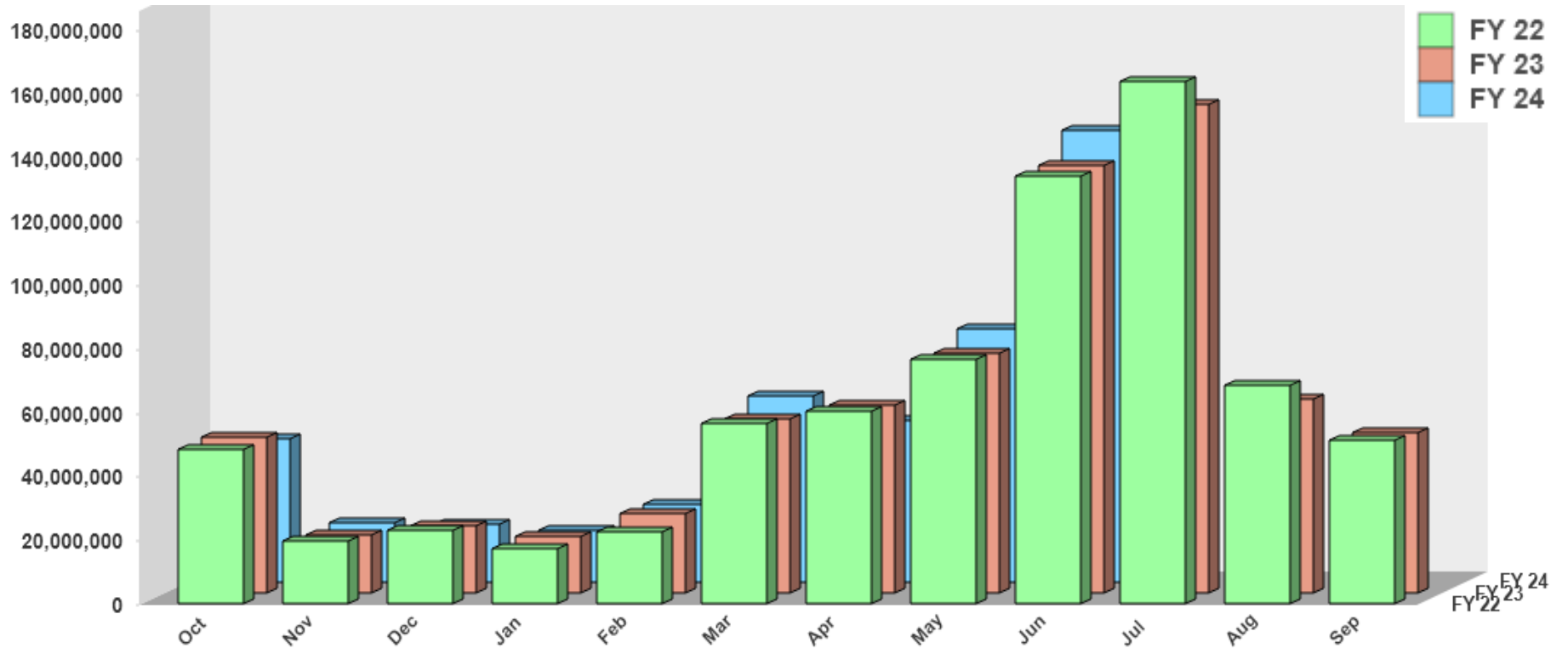
Seasonal Gross Receipts Three Year Comparison



Panama City Beach

Fiscal Year Ending September 30, 2024

Year to Date Monthly Gross Receipts Comparison



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	\$48,356,777	\$19,605,172	\$22,970,102	\$17,362,551	\$22,267,797	\$56,304,812	\$60,481,866	\$76,768,088	\$133,871,176	\$163,989,262	\$68,404,469	\$51,453,171
FY 23	\$48,889,987	\$17,998,655	\$21,221,746	\$17,759,529	\$24,751,120	\$54,704,221	\$58,854,784	\$75,388,591	\$133,895,339	\$153,437,621	\$60,796,931	\$50,334,043
FY 24	\$45,139,156	\$18,524,831	\$18,197,938	\$16,179,389	\$24,404,881	\$58,194,395	\$50,836,803	\$79,436,305	\$141,721,194			

*Rounded to nearest whole dollar per each element

MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: June 30, 2024



**Bay County
Tourist Development Council**

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
West End	1 Bedroom	312	162	127	147	201	299	314	336	364
	2 Bedroom	567	273	228	317	417	607	616	705	762
	3+ Bedrooms	164	104	86	79	109	171	159	183	206
Pier Park	1 Bedroom	444	282	202	280	339	515	527	574	597
	2 Bedroom	492	321	224	288	320	503	515	531	548
	3+ Bedrooms	182	136	105	124	126	186	188	196	209
Open Sands	1 Bedroom	526	334	294	325	410	550	578	601	599
	2 Bedroom	317	176	146	191	208	303	331	355	367
	3+ Bedrooms	161	96	88	81	90	146	160	177	176
Middle Beach	1 Bedroom	1,392	645	669	786	1,023	1,517	1,597	1,667	1,693
	2 Bedroom	1,351	661	706	819	1,020	1,388	1,393	1,520	1,590
	3+ Bedrooms	775	449	427	438	518	836	876	941	976
Grand Lagoon	1 Bedroom	324	178	166	216	236	329	359	394	423
	2 Bedroom	790	413	414	537	595	796	777	863	958
	3+ Bedrooms	269	151	137	142	170	247	257	290	315

Panama City Beach

Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru June 30, 2024

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
West End	1 Bedroom	\$846,660.98	\$225,412.08	\$236,240.96	\$195,457.20	\$416,169.82	\$949,803.35	\$834,828.47	\$1,264,867.80	\$2,339,031.69
	2 Bedroom	\$1,785,825.32	\$603,829.27	\$533,558.36	\$618,767.67	\$960,762.90	\$2,167,648.09	\$1,841,303.54	\$2,965,382.02	\$6,133,392.67
	3+ Bedrooms	\$887,431.89	\$288,726.41	\$269,499.23	\$214,486.25	\$330,516.53	\$916,937.12	\$733,538.58	\$1,352,602.77	\$2,879,349.28
Pier Park	1 Bedroom	\$1,225,631.65	\$432,455.56	\$395,462.84	\$386,458.66	\$759,157.60	\$1,599,493.34	\$1,496,463.32	\$2,171,786.30	\$4,027,241.53
	2 Bedroom	\$1,780,158.90	\$567,662.85	\$422,626.22	\$562,831.57	\$933,634.43	\$2,136,334.26	\$1,955,615.08	\$2,583,151.10	\$5,289,972.81
	3+ Bedrooms	\$836,688.95	\$443,065.01	\$257,856.25	\$289,971.38	\$384,898.29	\$1,068,861.53	\$922,146.72	\$1,352,917.79	\$2,840,912.93
Open Sands	1 Bedroom	\$1,203,058.63	\$433,021.25	\$545,270.52	\$441,030.53	\$708,824.05	\$1,494,443.37	\$1,454,138.51	\$2,223,806.75	\$3,611,939.06
	2 Bedroom	\$956,502.07	\$317,802.83	\$343,619.59	\$390,720.48	\$506,600.64	\$1,135,574.31	\$1,005,235.27	\$1,581,368.23	\$3,240,206.11
	3+ Bedrooms	\$767,442.93	\$248,802.33	\$212,675.28	\$157,777.07	\$252,102.51	\$766,701.18	\$809,872.31	\$1,216,064.49	\$2,309,944.33
Middle Beach	1 Bedroom	\$2,966,943.67	\$731,400.37	\$1,080,174.40	\$1,016,679.74	\$1,676,069.53	\$4,504,892.29	\$3,782,584.40	\$6,147,751.39	\$11,093,886.47
	2 Bedroom	\$4,125,163.90	\$1,102,549.64	\$1,291,288.03	\$1,453,671.22	\$2,297,973.17	\$5,293,214.60	\$3,964,739.53	\$6,997,888.84	\$14,522,243.39
	3+ Bedrooms	\$2,963,475.27	\$786,978.29	\$1,032,843.13	\$879,539.51	\$1,266,991.05	\$4,152,577.00	\$3,113,164.83	\$5,243,205.58	\$11,027,580.28
Grand Lagoon	1 Bedroom	\$852,295.71	\$242,982.85	\$290,336.06	\$331,758.00	\$429,984.30	\$975,383.86	\$841,605.53	\$1,418,942.88	\$2,517,411.82
	2 Bedroom	\$2,477,356.53	\$654,220.59	\$747,219.24	\$1,188,228.60	\$1,382,975.92	\$2,844,910.68	\$2,114,514.64	\$3,665,475.14	\$8,130,300.65
	3+ Bedrooms	\$1,247,974.35	\$344,681.32	\$388,909.98	\$338,841.18	\$452,550.70	\$1,362,664.72	\$929,403.01	\$1,809,961.98	\$4,043,851.50

Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending June 30, 2024

Hotel/Motel Units:	5,865
Hotel/Motel Gross Receipts:	\$31,479,626

Single Family Units:	1,872
Single Family Gross Receipts:	\$21,010,435

Miscellaneous Units:	1,299
Miscellaneous Gross Receipts:	\$5,223,868

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser



Bay County
Geographic Information System

