MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month ending July 31, 2024





Clerk of Court & Comptroller

Report for Month Ending

July 31, 2024

August 31, 2024

Tourist Development Council Bay County, Florida

CLERK OF COURT & COMPTROLLER

Council Members:

Attached please find statistical and graphical reports for the ten months ending July 31st, 2024. Reports included herein include the following:

- The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
- The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
- Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

- All information is unaudited.
- Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
- 3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
- Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
- All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
- Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
- Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not he itate to contact me.

Sincerely,

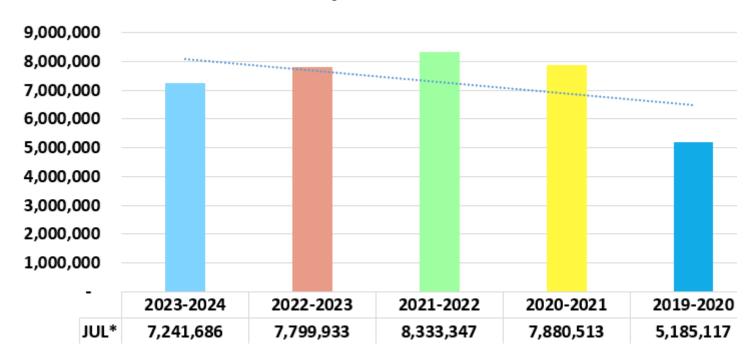
Bill Kinsaul Clerk of Court and Comptroller



Cash Collection Analysis:

Panama City Beach

For the month ending July 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

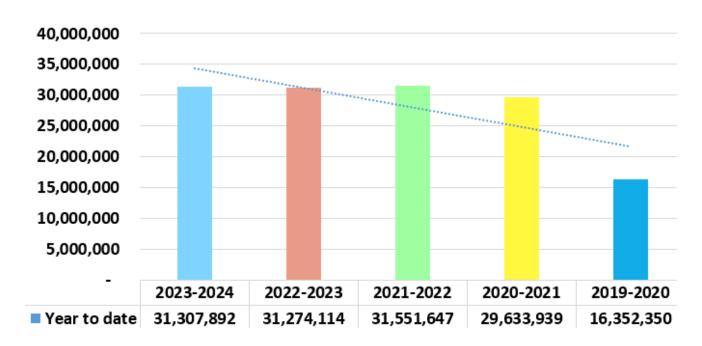




Cash Collection Analysis:

Panama City Beach

For the ten months ending July 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).



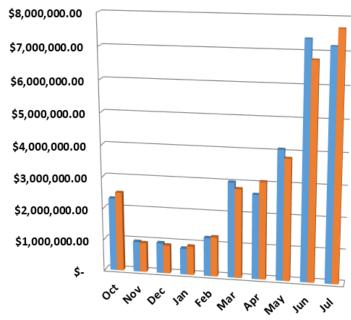


Accrual Attribution Data

Panama City Beach

				Accrual	Attr	ibution Data			
	<u>202</u>	23/2024 As of	<u>20</u>	22/2023 As of		<u>Variance</u>	Variance %		2022/2023
		<u>8/31/24</u>		08/31/23				F	INAL 8/31/24
Oct	\$	2,315,108.52	\$	2,505,045.49	\$	(189,936.97)	-7.58%	\$	2,538,673.33
Nov	\$	961,193.82	\$	930,857.91	\$	30,335.91	3.26%	\$	931,359.66
Dec	\$	963,153.40	\$	900,645.94	\$	62,507.46	6.94%	\$	1,142,332.77
Jan	\$	832,154.11	\$	914,051.84	\$	(81,897.73)	-8.96%	\$	915,996.38
Feb	\$	1,217,834.49	\$	1,254,709.53	\$	(36,875.04)	-2.94%	\$	1,258,264.64
Mar	\$	3,015,376.98	\$	2,819,983.47	\$	195,393.51	6.93%	\$	2,825,788.88
Apr	\$	2,670,370.33	\$	3,074,030.49	\$	(403,660.16)	-13.13%	\$	3,082,984.07
May	\$	4,097,714.00	\$	3,830,210.23	\$	267,503.77	6.98%	\$	3,844,225.90
Jun	\$	7,382,588.83	\$	6,782,650.58	\$	599,938.25	8.85%	\$	6,827,122.81
Jul	\$	7,183,729.14	\$	7,693,994.68	\$	(510,265.54)	-6.63%	\$	7,968,211.57
Aug-Sep	\$	53,534.42	\$	55,285.14					·
	\$3	30,692,758.04	\$:	30,761,465.30	\$	(66,956.54)	-0.22%	\$:	31,334,960.01

2023/2024 As of 8/31/24 2022/2023 As of 08/31/23







Cash / Accrual Breakdown

Panama City Beach FY2024

Attributed period

						Colle	ect	ted in											
		<u>Nov</u>	<u>Dec</u>	<u>Jan</u>		<u>Feb</u>		<u>Mar</u>		<u>Apr</u>		<u>May</u>		<u>Jun</u>		<u>Jul</u>	<u>Aug</u>		
	Pre	\$ 93,045.05	\$ 98,706.28	\$ 48,980.06	\$	130,596.43	\$	53,841.22	\$	17,905.56	\$	44,419.68	\$	57,249.62	\$	52,013.03	\$ 18,377.36	\$	615,134.29
	Oct	\$ 2,279,677.85	\$ 22,787.15	\$ 5,682.81	\$	1,348.46	\$	1,298.21	\$	1,079.63	\$	1,994.77	\$	1,187.53	\$	52.11		\$	2,315,108.52
	Nov	\$ 26,620.23	\$ 849,188.10	\$ 24,967.95	49	57,738.75	\$	286.88	\$	649.43	44	478.84	\$	804.25	44	356.55	\$ 102.84	\$	961,193.82
ק מ	Dec	\$ 460.60	\$ 13,178.94	\$ 699,318.99	44	84,958.40	\$	64,881.32	\$	16,032.67	44	14,966.59	\$	18,425.32	44	30,199.91	\$ 20,730.66	\$	963,153.40
	Jan		\$ 319.31	\$ 10,587.29	49	771,066.11	\$	43,129.20	\$	3,073.96	49	1,395.61	\$	2,001.47	49	431.16	\$ 150.00	\$	832,154.11
pe	Feb			\$ 593.46	44	17,901.54	\$	1,110,303.73	\$	83,224.21	44	2,138.14	\$	2,472.08	44	804.06	\$ 397.27	\$	1,217,834.49
5	Mar				\$	4,100.09	\$	17,288.68	\$2	2,753,420.40	49	217,651.29	\$	17,548.97	49	3,651.90	\$ 1,715.65	\$	3,015,376.98
	Apr						\$	992.17	\$	39,163.73	\$	2,592,579.40	\$	25,499.12	44	9,418.56	\$ 2,717.35	\$	2,670,370.33
5	May										49	42,265.97	\$4	4,006,341.79	49	37,781.51	\$ 11,324.73	\$	4,097,714.00
₽	Jun										44	1,143.48	\$	65,091.27	\$	7,257,329.18	\$ 59,024.90	\$	7,382,588.83
	Jul												\$	582.72	\$	109,267.99	\$ 7,073,878.43	\$	7,183,729.14
T	Aug														49	267.81	\$ 51,968.86	\$	52,236.67
	Sep																\$ 1,297.75	\$	1,297.75
	Post									•		•						\$	-
		\$ 2,399,803.73	\$ 984,179.78	\$ 790,130.56	\$ 1	,067,709.78	\$	1,292,021.41	\$ 2	2,914,549.59	\$ 2	2,919,033.77	\$ 4	4,197,204.14	\$7	7,501,573.77	\$ 7,241,685.80	\$ 3	31,307,892.33

*Note: This report delineates the attribution of collected revenue in a given reporting period.





Schedule of Collection Allocation Panama City Beach

For the month and fiscal year ending July 2024 and 2023

	For the m	nonth ending July	2024	For the	e month ending July 2	2023
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	7,108,578	98,756	7,207,334	7,660,588	116,936	7,777,524
Penalties	18,253	11,550	29,803	6,403	13,014	19,417
Interest	314	4,235	4,549	74	2,917	2,991
Total Collections	7,127,145	114,541	7,241,686	7,667,065	132,867	7,799,933
	Fiscal year t	to date through Ju	ily 2024	Fiscal ye	ar to date through Jul	y 2023
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	29,672,157	1,313,741	30,985,898	29,992,922	1,061,051	31,053,973
Penalties	123,249	133,891	257,140	54,922	115,269	170,192
Interest	790	64,065	64,854	6,310	43,640	49,950
Total Collections	29,796,196	1,511,696	31,307,892	30,054,154	1,219,960	31,274,114

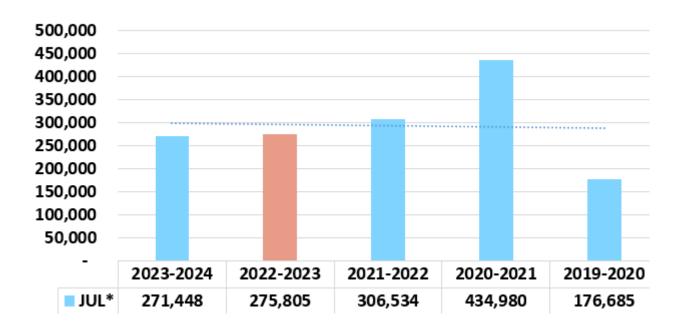




Cash Collection Analysis:

Panama City

For the month ending July 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

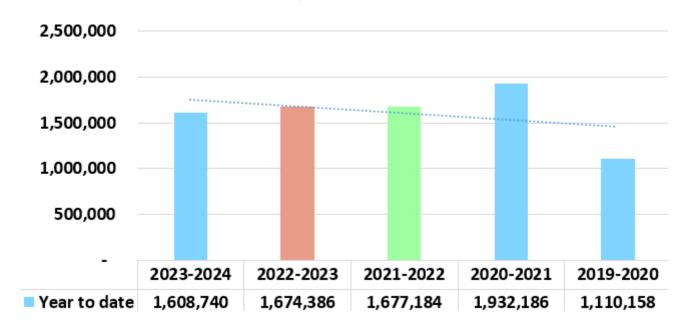




Cash Collection Analysis:

Panama City

For the ten months ending July 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

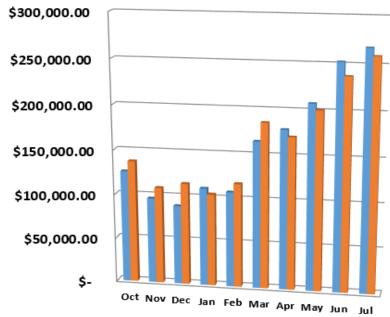




Panama City

				Accrual At	trib	ution Data			
	20	23/2024 As	<u>20</u>	22/2023 As of		<u>Variance</u>	Variance %		2022/2023
	!	of 8/31/24		08/31/23				<u>F</u>	INAL 8/31/24
Oct	\$	125,972.87	\$	137,580.62	\$	(11,607.75)	-8.44%	\$	137,693.91
Nov	\$	96,379.91	\$	108,715.74	\$	(12,335.83)	-11.35%	\$	108,715.74
Dec	\$	89,073.66	44	114,590.73	\$	(25,517.07)	-22.27%	\$	118,587.43
Jan	\$	110,283.09	\$	104,037.55	\$	6,245.54	6.00%	\$	104,150.35
Feb	\$	107,365.36	\$	117,067.99	\$	(9,702.63)	-8.29%	\$	117,442.22
Mar	\$	164,873.58	44	185,624.98	\$	(20,751.40)	-11.18%	\$	186,150.11
Apr	\$	178,737.17	\$	170,985.97	\$	7,751.20	4.53%	\$	172,384.21
May	\$	207,799.29	44	200,838.55	\$	6,960.74	3.47%	\$	202,955.46
Jun	\$	252,620.82	44	237,683.88	\$	14,936.94	6.28%	\$	241,027.90
Jul	\$	267,990.71	\$	259,333.74	\$	8,656.97	3.34%	\$	264,447.93
Aug-Sep	\$	455.00	\$	414.04					
	\$1	,601,551.46	\$	1,636,873.79	\$	(35,363.29)	-2.16%	\$	1,653,555.26

2023/2024 As of 8/31/24 2022/2023 As of 08/31/23







Cash / Accrual Breakdown

Panama City FY2024

							Colle	cte	d in												
		<u>Nov</u>		<u>Dec</u>	<u>Jan</u>		<u>Feb</u>		<u>Mar</u>		<u>Apr</u>		<u>May</u>		<u>Jun</u>		<u>Jul</u>		<u>Aug</u>		
	Pre	\$ 3,564.54	44	173.73	\$ 83.14	44	544.17	\$	704.53	44	433.25	\$	631.92					\$	1,052.92	\$	7,188.20
	Oct	\$ 125,023.61	44	268.26	\$ 50.00	44	333.23	\$	247.77									\$	50.00	\$	125,972.87
[Nov	\$ 184.71	44	95,045.50	\$ 467.65	44	317.43	\$	183.45					\$	50.00			\$	131.17	\$	96,379.91
pc	Dec				\$ 86,435.25	44	739.43	\$	239.23	44	498.82	\$	1,060.93	\$	50.00			\$	50.00	\$	89,073.66
period	Jan				\$ 253.10	Ġ	109,498.75	\$	225.66	44	133.85	\$	71.73	\$	50.00			\$	50.00	\$	110,283.09
be	Feb					44	112.36	\$	102,944.40	44	3,439.12	\$	113.77	\$	525.37			\$	230.34	\$	107,365.36
	Mar					44	97.06	\$	249.38	44	163,606.56	\$	522.52	\$	150.00			\$	248.06	\$	164,873.58
Attributed	Apr									44	571.26	\$1	77,327.77	\$	581.21	\$	50.00	\$	206.93	\$	178,737.17
nc	May											\$	1,350.89	\$ 204	1,261.46	\$	1,864.59	\$	322.35	\$	207,799.29
Ē	Jun													\$	712.45	\$2	50,518.79	\$	1,389.58	\$	252,620.82
Ħ	Jul															\$	571.83	\$2	67,418.88	\$	267,990.71
4	Aug															\$	157.73	\$	297.27	\$	455.00
	Sep																			\$	-
	Post						·		•		•				·					\$	-
		\$ 128,772.86	\$	95,487.49	\$ 87,289.14	\$	111,642.43	\$	104,794.42	\$	168,682.86	\$1	81,079.53	\$ 206	6,380.49	\$2	53,162.94	\$2	71,447.50	\$ 1	1,608,739.66

*Note: This report delineates the attribution of collected revenue in a given reporting period.





Schedule of Collection Allocation Panama City

For the month and fiscal year ending July 2024 and 2023

	For the m	nonth ending July 2	2024	For the	e month ending July 2	2023
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	267,077	2,797	269,874	258,859	14,504	273,363
Penalties	637	850	1,487	500	1,779	2,279
Interest	2	84	86	2	161	163
Total Collections	267,716	3,731	271,448	259,360	16,444	275,805
	Fiscal year	to date through Ju	ly 2024	Fiscal yea	ar to date through Jul	y 2023
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	1,583,896	16,549	1,600,445	1,588,250	75,280	1,663,530
Penalties	2,733	5,119	7,852	2,428	4,872	7,300
Interest	10	433	443	271	3,285	3,556
Total Collections	1,586,639	22,101	1,608,740	1,590,949	83,438	1,674,386

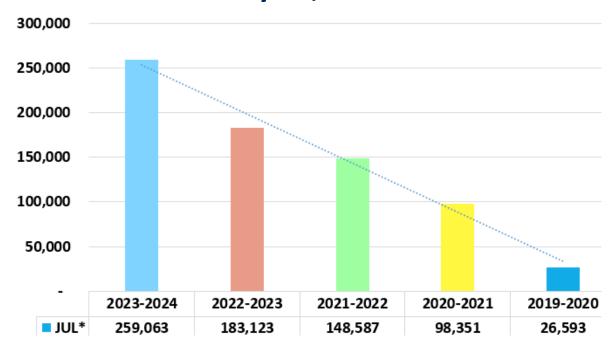




Cash Collection Analysis:

Mexico Beach

For the month ending July 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

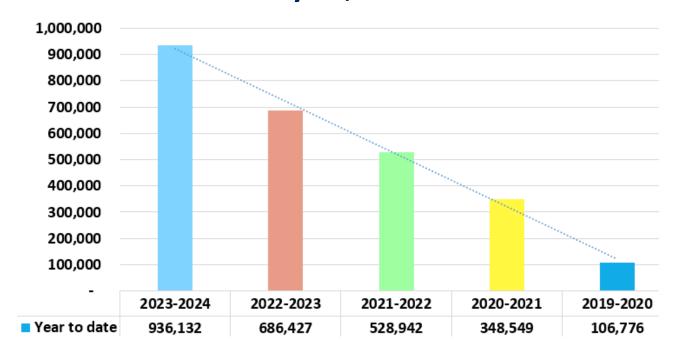




Cash Collection Analysis:

Mexico Beach

For the ten months ending July 31, 2024



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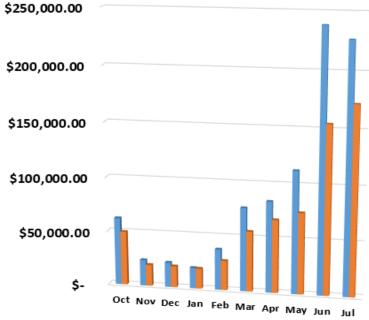


Accrual Attribution Data

Mexico Beach

				Accrual At	tri	bution Data			
	<u>2</u>	023/2024 As	<u>20</u>	22/2023 As		<u>Variance</u>	Variance %		2022/2023
		of 8/31/24	<u>0</u>	f 08/31/23				FI	NAL 8/31/24
Oct	\$	62,235.87	\$	49,685.18	\$	12,550.69	25.26%	\$	50,293.33
Nov	\$	23,948.83	\$	19,658.05	\$	4,290.78	21.83%	\$	19,862.84
Dec	\$	22,800.23	\$	19,603.29	\$	3,196.94	16.31%	\$	26,928.19
Jan	\$	19,093.22	\$	18,696.57	\$	396.65	2.12%	\$	18,949.73
Feb	\$	37,696.56	\$	27,275.22	\$	10,421.34	38.21%	\$	27,735.61
Mar	\$	77,109.76	\$	55,630.34	\$	21,479.42	38.61%	\$	57,349.72
Apr	\$	83,944.93	\$	67,444.31	\$	16,500.62	24.47%	\$	68,627.28
May	\$	112,710.78	\$	74,950.64	\$	37,760.14	50.38%	\$	76,662.64
Jun	\$	238,524.94	\$	154,719.59	\$	83,805.35	54.17%	\$	156,768.16
Jul	\$	226,972.93	\$	172,701.52	\$	54,271.41	31.42%	\$	194,456.80
Aug-Sep	\$	771.80	\$	1,508.37					
	\$	906,581.65	\$6	663,381.45	\$	244,673.34	36.88%	\$	697,634.30









Cash / Accrual Breakdown

Mexico Beach FY2024

						Coll	ecte	d in												
		<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u> </u>	<u>eb</u>		<u>Mar</u>		<u>Apr</u>	<u>May</u>		<u>Jun</u>		<u>Jul</u>		<u>Aug</u>			
	Pre	\$ 1,179.89	\$ 1,576.68	\$ 19,781.08							\$ 4,087.97	\$	1,668.89			\$	2,027.91	\$	30,322	2.42
	Oct	\$ 61,267.82	\$ 477.43	\$ 394.01					\$	96.61								\$	62,235	.87
	Nov	\$ 685.00	\$ 22,675.65	\$ 341.62	\$	50.00	\$	50.00	\$	96.56				\$	50.00			\$	23,948	3.83
po	Dec		\$ 202.64	\$ 16,783.61	\$	567.02	\$	1,891.99	\$	968.63	\$ 2,336.34			\$	50.00			\$	22,800	.23
erio	Jan			\$ 555.32	\$17,	452.24	\$	748.24	\$	237.42		\$	50.00	\$	50.00			\$	19,093	.22
Д	Feb				\$	442.75	\$	36,654.49	\$	499.32		\$	50.00	\$	50.00			\$	37,696	.56
uted	Mar						\$	257.35	\$ 7	74,981.02	\$ 1,569.49	\$	100.00	\$	201.90			\$	77,109	.76
Ħ	Apr								\$	784.87	\$ 81,860.13	\$	649.53	\$	650.40			\$	83,944	.93
Attrib	May										\$ 1,804.68	\$1	10,005.20	\$	849.29	\$	51.61	\$1	12,710	.78
Ħ	Jun											\$	714.43	\$2	04,857.91	\$	32,952.60	\$2	38,524	.94
4	Jul													\$	3,713.63	\$ 22	23,259.30	\$2	26,972	2.93
	Aug															\$	771.80	\$	771	.80
	Sep																	\$		-
	Post																	\$		-
		\$ 63.132.71	\$ 24.932.40	\$ 37.855.64	\$18.	512.01	\$	39.602.07	\$ 7	77.664.43	\$ 91.658.61	\$1	13.238.05	\$2	10.473.13	\$ 2	59.063.22	\$9	36.132	2.27

*Note: This report delineates the attribution of collected revenue in a given reporting period.





Schedule of Collection Allocation Mexico Beach

For the month and fiscal year ending July 2024 and 2023

	For the m	nonth ending July 2	024	For the	e month ending July 2	2023
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	223,685	31,136	254,821	171,987	9,449	181,436
Penalties	344	3,580	3,925	151	1,227	1,379
Interest	2	316	318	2	307	309
Total Collections	224,031	35,032	259,063	172,140	10,983	183,123
	Fiscal year t	to date through Jul	y 2024	Fiscal yea	ar to date through Jul	y 2023
	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	857,319	65,728	923,047	635,214	42,725	677,939
Penalties	2,402	9,180	11,583	1,540	5,651	7,192
Interest	9	1,494	1,503	110	1,186	1,296
Total Collections	859,730	76,402	936,132	636,864	49,563	686,427





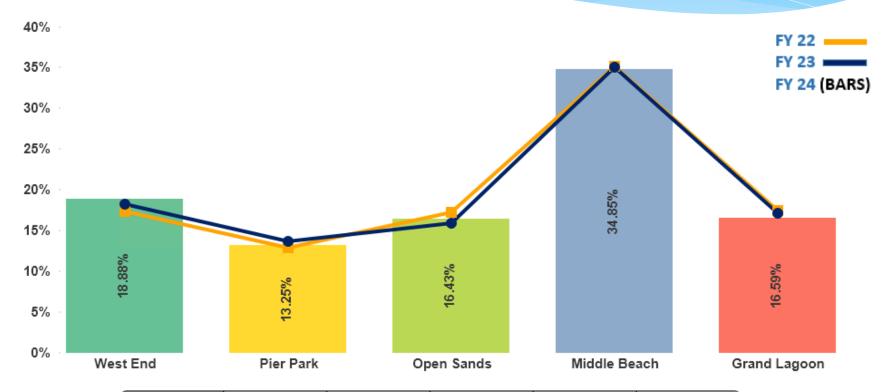
TDC Zones: Panama City Beach and Surrounding







Annual % of Gross Receipts by Zones Three Year July Comparison

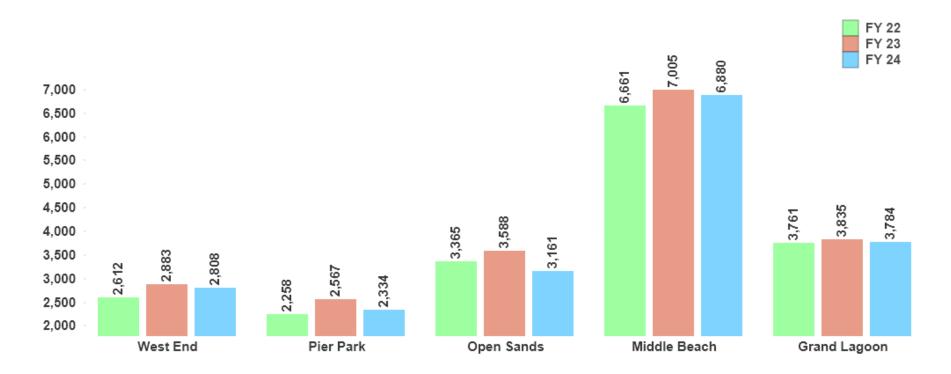


Jul	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY22	17.31%	12.90%	17.20%	35.14%	17.45%
FY23	18.26%	13.67%	15.90%	35.10%	17.08%
FY24	18.88%	13.25%	16.43%	34.85%	16.59%





Total Unit Count Three Year July Comparison

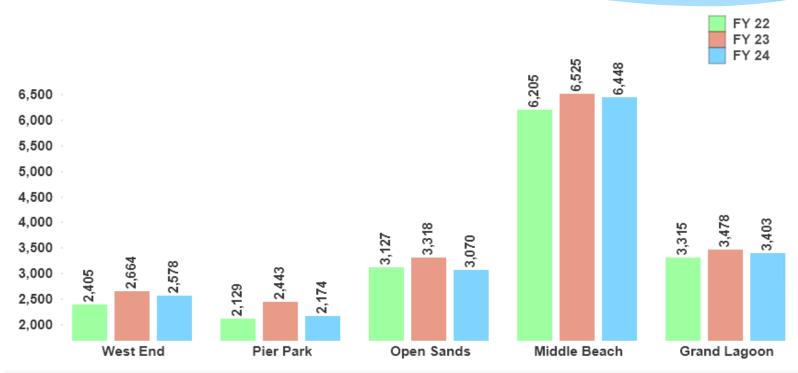


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	17,909	17,857	18,214	17,858	17,942	18,194	18,295	18,414	18,702	18,657	18,967	19,154
FY 23	19,225	18,931	19,247	18,958	19,027	19,260	19,489	19,640	19,848	19,878	19,897	19,831
FY 24	19,780	19,827	20,085	19,879	20,042	20,361	20,186	20,278	20,343	18,967		





Unit Count Reporting Income Three Year July Comparison

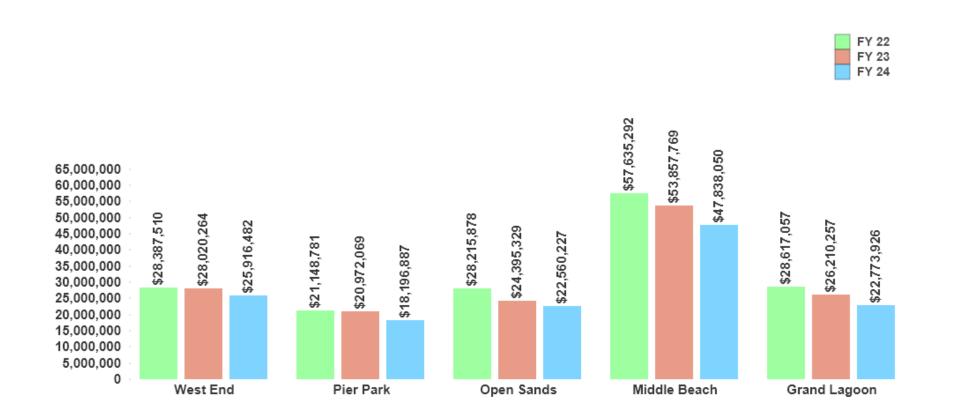


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	15,595	12,110	12,132	12,330	12,725	15,128	15,547	16,428	17,105	17,181	16,572	16,460
FY 23	16,388	11,928	11,637	12,276	13,553	16,141	16,995	17,581	18,493	18,428	17,072	16,626
FY 24	16,366	12,207	11,847	12,432	13,452	17,146	17,308	18,280	18,970	17,673		





Gross Rental Receipts Three Year July Comparison

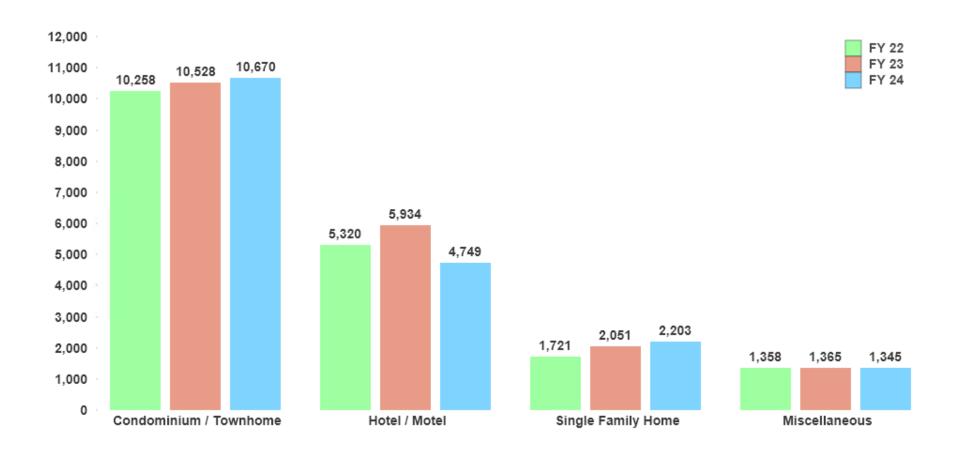


*Rounded to nearest whole dollar per each element





Unit Count by Property Type Three Years - July

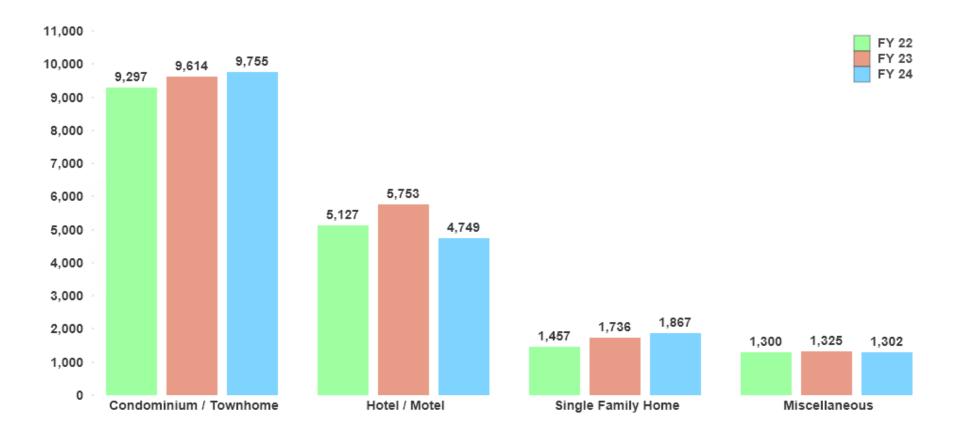


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





Unit Count Reporting Income by Property Type - Three Year - July

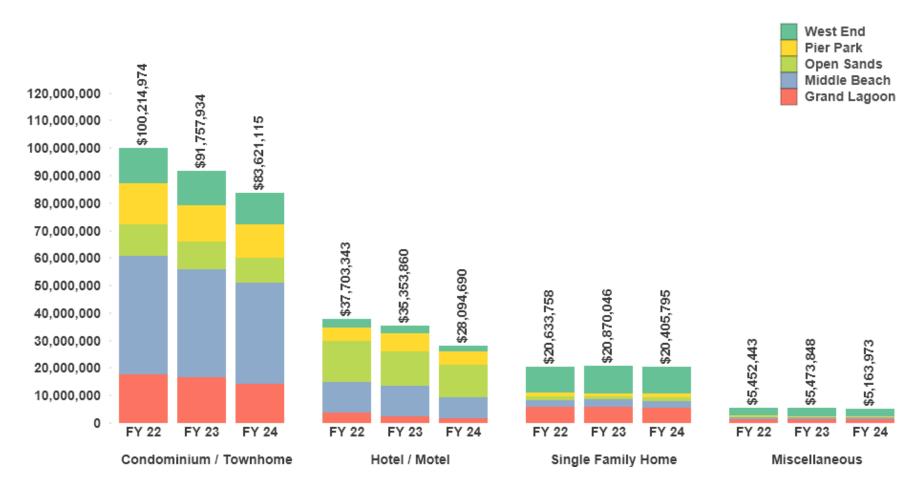


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





Gross Receipts by Property Type Three Year – July



Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

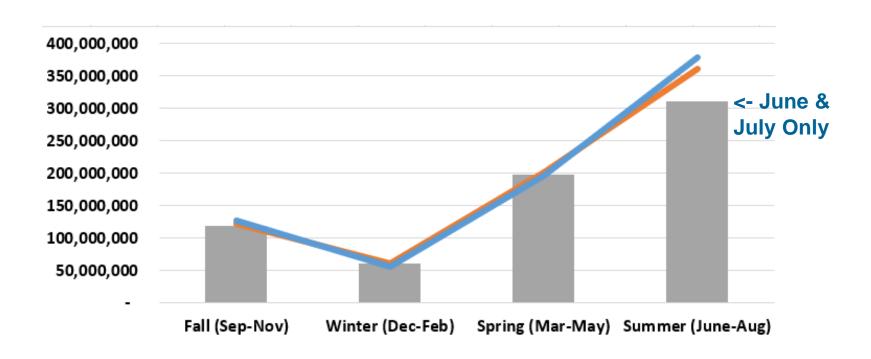
*Rounded to nearest whole dollar per each element





Seasonal Gross Receipts Three Year Comparison

2023-2024 2022-2023 2021-2022

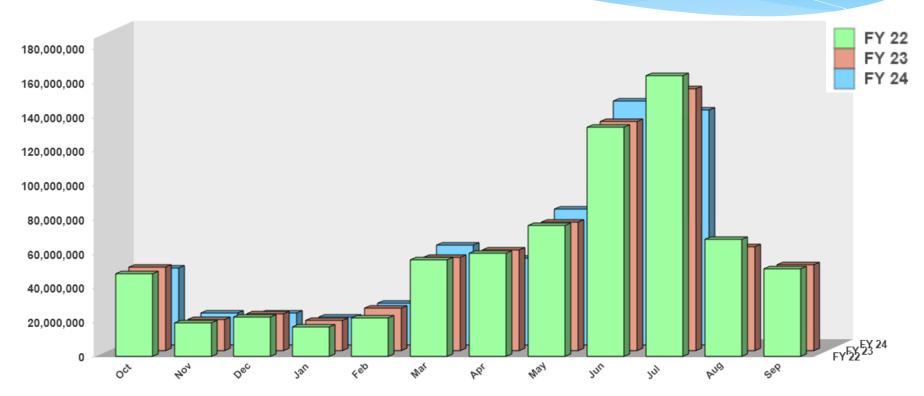






Year to Date Monthly Gross Receipts Comparison

Fiscal Year Ending September 30, 2024



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	\$48,356,777	\$19,605,172	\$23,091,123	\$17,362,551	\$22,267,797	\$56,304,812	\$60,481,866	\$76,768,088	\$133,878,247	\$164,004,518	\$68,412,645	\$51,461,528
FY 23	\$48,894,589	\$17,998,655	\$21,373,423	\$17,759,529	\$24,751,120	\$54,708,640	\$58,854,784	\$75,389,818	\$133,907,640	\$153,455,689	\$60,802,215	\$50,335,120
FY 24	\$45,140,666	\$18,524,831	\$18,602,668	\$16,179,389	\$24,408,722	\$58,217,118	\$50,897,877	\$79,634,210	\$142,827,754	\$137,285,572		

*Rounded to nearest whole dollar per each element





MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics
Report for Panama City Beach Area
for month ending:
July 31, 2024





Bedroom Type Reporting Units grouped by Condominium / Townhome property type Fiscal Year thru July 31, 2024

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	312	162	128	147	201	299	315	337	368	362
	2 Bedroom	567	273	229	317	418	607	616	705	768	755
	3+ Bedrooms	164	104	86	79	109	171	159	183	208	199
	1 Bedroom	444	282	202	280	339	516	528	576	603	597
Pier Park	2 Bedroom	492	321	224	288	320	504	517	531	556	550
	3+ Bedrooms	182	136	105	124	126	186	188	196	209	205
Open Sands	1 Bedroom	527	334	297	325	410	551	579	606	606	597
	2 Bedroom	317	176	146	191	208	303	331	355	376	375
	3+ Bedrooms	161	96	88	81	90	146	160	177	178	178
Middle Beach	1 Bedroom	1,392	645	671	786	1,023	1,518	1,600	1,685	1,734	1,690
	2 Bedroom	1,352	661	706	819	1,020	1,389	1,397	1,526	1,608	1,588
	3+ Bedrooms	775	449	429	438	518	836	876	943	988	975
Grand Lagoon	1 Bedroom	324	178	166	216	236	329	359	394	425	413
	2 Bedroom	790	413	415	537	595	797	778	864	959	956
	3+ Bedrooms	269	151	137	142	170	247	257	290	317	315





Bedroom Type Reporting Gross Receipts grouped by Condominium / Townhome property type Fiscal Year thru July 31, 2024

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
West End	1 Bedroom	\$846,660.98	\$225,412.08	\$248,244.96	\$195,457.20	\$416,169.82	\$949,803.35	\$841,654.47	\$1,270,200.80	\$2,362,230.63	\$2,454,813.09
	2 Bedroom	\$1,785,825.32	\$603,829.27	\$583,469.36	\$618,767.67	\$962,362.90	\$2,167,648.09	\$1,841,303.54	\$2,965,382.02	\$6,173,901.08	\$6,176,034.44
	3+ Bedrooms	\$887,431.89	\$288,726.41	\$269,499.23	\$214,486.25	\$330,516.53	\$916,937.12	\$733,538.58	\$1,352,602.77	\$2,888,771.16	\$2,867,059.18
Source Market Co.	1 Bedroom	\$1,225,631.65	\$432,455.56	\$395,462.84	\$386,458.66	\$759,157.60	\$1,601,256.48	\$1,499,816.37	\$2,174,290.45	\$4,057,035.79	\$3,987,300.34
Pier Park	2 Bedroom	\$1,780,158.90	\$567,662.85	\$422,626.22	\$562,831.57	\$933,634.43	\$2,139,051.08	\$1,961,761.81	\$2,583,151.10	\$5,351,529.27	\$5,293,611.88
	3+ Bedrooms	\$836,688.95	\$443,065.01	\$257,856.25	\$289,971.38	\$384,898.29	\$1,068,861.53	\$922,146.72	\$1,352,917.79	\$2,840,912.93	\$2,682,146.54
	1 Bedroom	\$1,203,436.93	\$433,021.25	\$651,219.54	\$441,030.53	\$708,824.05	\$1,495,629.68	\$1,455,094.93	\$2,285,541.40	\$3,681,293.01	\$3,692,759.10
Open Sands	2 Bedroom	\$956,502.07	\$317,802.83	\$343,619.59	\$390,720.48	\$506,600.64	\$1,135,574.31	\$1,005,235.27	\$1,581,368.23	\$3,319,134.89	\$3,311,225.54
	3+ Bedrooms	\$767,442.93	\$248,802.33	\$212,675.28	\$157,777.07	\$252,102.51	\$766,701.18	\$809,872.31	\$1,216,064.49	\$2,329,649.33	\$2,242,783.09
	1 Bedroom	\$2,966,943.67	\$731,400.37	\$1,124,604.42	\$1,016,679.74	\$1,676,069.53	\$4,506,012.29	\$3,789,334.32	\$6,205,574.85	\$11,330,685.32	\$10,931,744.14
Middle Beach	2 Bedroom	\$4,126,296.22	\$1,102,549.64	\$1,291,288.03	\$1,453,671.22	\$2,297,973.17	\$5,295,985.16	\$3,984,977.89	\$7,020,264.62	\$14,673,020.05	\$14,286,106.95
	3+ Bedrooms	\$2,963,475.27	\$786,978.29	\$1,069,926.13	\$879,539.51	\$1,266,991.05	\$4,152,577.00	\$3,113,164.83	\$5,247,823.08	\$11,155,357.57	\$11,346,548.91
	1 Bedroom	\$852,295.71	\$242,982.85	\$290,336.06	\$331,758.00	\$429,984.30	\$975,383.86	\$841,605.53	\$1,418,942.88	\$2,525,722.82	\$2,451,397.29
Grand Lagoon	2 Bedroom	\$2,477,356.53	\$654,220.59	\$779,782.73	\$1,188,228.60	\$1,382,975.92	\$2,846,749.91	\$2,119,087.75	\$3,670,787.54	\$8,140,483.41	\$7,902,459.30
	3+ Bedrooms	\$1,247,974.35	\$344,681.32	\$388,909.98	\$338,841.18	\$452,550.70	\$1,362,664.72	\$929,403.01	\$1,809,961.98	\$4,066,491.70	\$3,995,125.01





Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending July 31, 2024

Hotel/Motel Units: 4,749

Hotel/Motel Gross Receipts: \$28,094,690

Single Family Units: 1,867

Single Family Gross Receipts: \$20,405,795

Miscellaneous Units: 1,302

Miscellaneous Gross Receipts: \$5,163,973

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.





Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser





