

MONTHLY TDT ANALYSIS

Statistical and Graphical Reports for month ending August 31, 2024

Clerk of Court & Comptroller

Report for Month Ending

August 31, 2024

September 30, 2024

Tourist Development Council
Bay County, Florida



Council Members:

Attached please find statistical and graphical reports for the eleven months ending August 31st, 2024. Reports included herein include the following:

1. The "Cash Collection Analysis" report reflects actual dollars collected for the period and may include monies for past due taxes from previous reporting periods. This is typically the result of enforcement actions and/or payments against delinquent accounts.
2. The "Cash/Accrual Breakdown" represents the attribution of collected revenue. As collection is an ongoing process, numbers will change as earnings are applied to the period in which they were earned.
3. Statistical and graphic data are presented in accordance with guidelines established by Florida Statute and are based on Gross Rental Receipts reported.

Please be advised that there are inherent limitations to these reports that include but are not limited to:

1. All information is unaudited.
2. Statistical and graphic reports are only for Panama City Beach as Mexico Beach and Panama City have limited property counts.
3. "Gross Receipts" represent only one element in the calculation of the taxes owed.
4. Third party data obtained to provide enhanced statistical data, such as bedroom count, is outside these regulations.
5. All statistics are based upon tax returns that have been submitted and paid, even when there is no income to report. Statistics are subject to change due to subsequent collections and future enforcement action.
6. Unit counts for hotels, motels, and miscellaneous properties are obtained from representatives of those properties.
7. Miscellaneous properties include campgrounds, apartments, duplex / multifamily and timeshare properties.

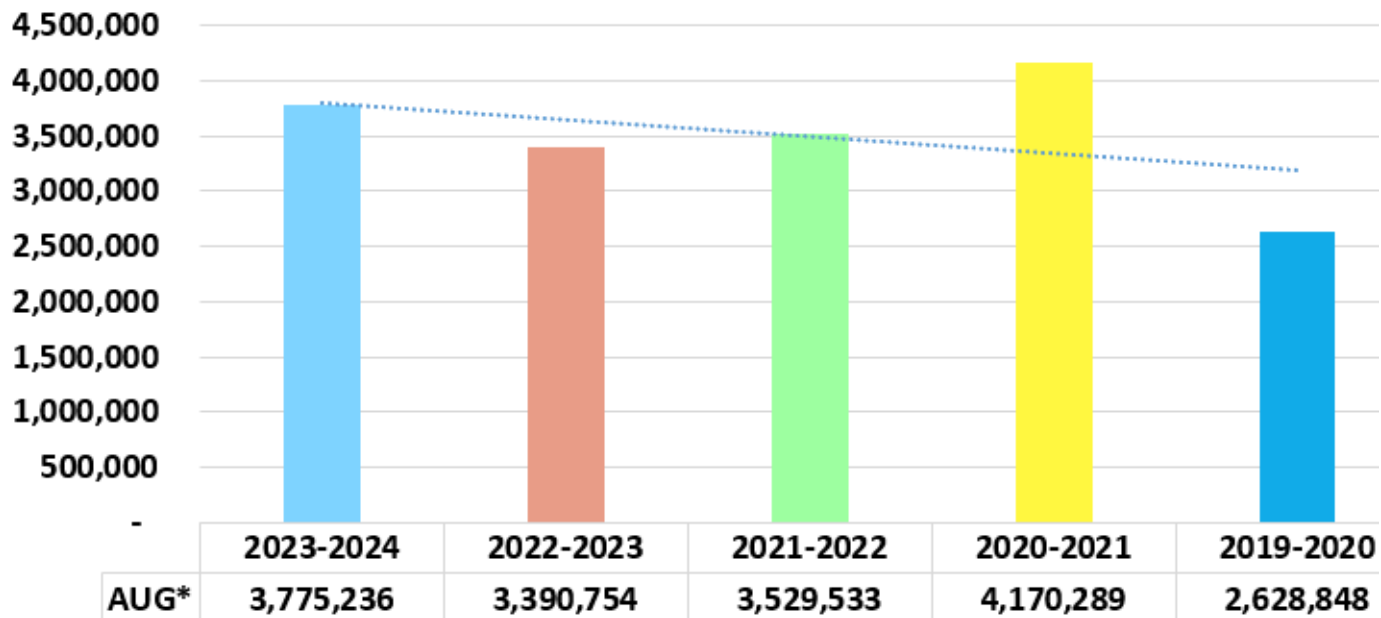
If I can be of further assistance to the Council, or should you wish to discuss this report further, please do not hesitate to contact me.

Sincerely,

Bill Kinsaul
Clerk of Court and Comptroller

Cash Collection Analysis: Panama City Beach

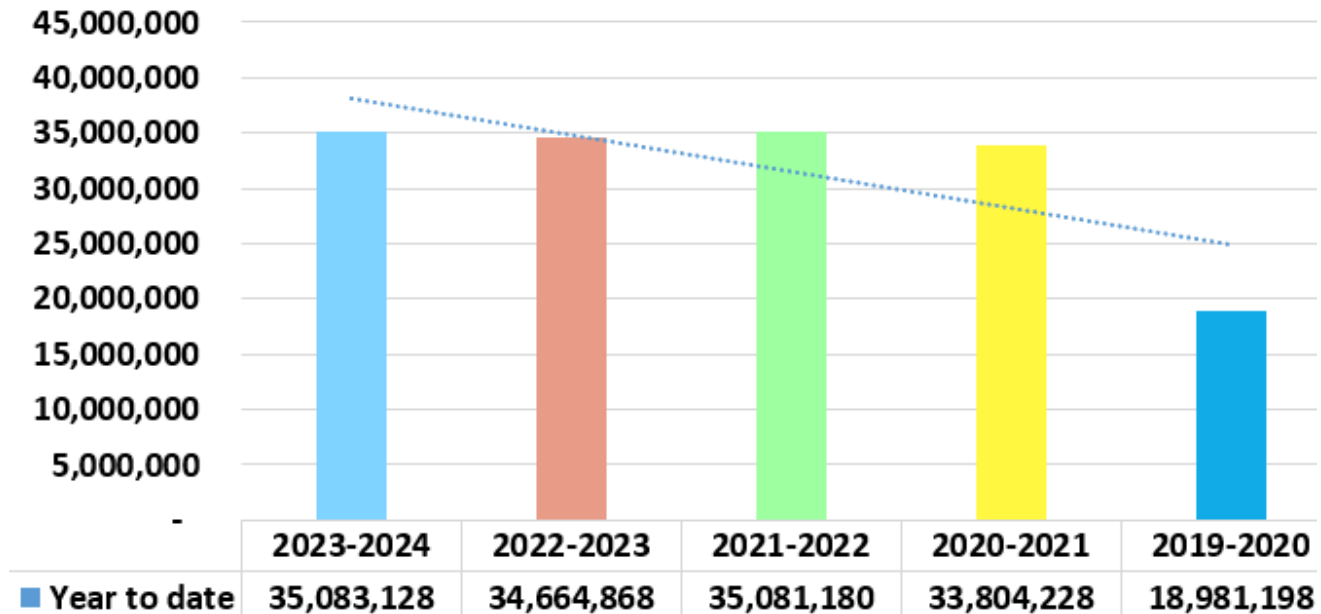
For the month ending
August 31, 2024



*Note: This report represents collections on a cash basis. The collection period is indicative of all cash receipts generated in the following month (i.e. February period collections are generated March 1st through March 31st; these figures will correspond with the March column in the Cash Accrual Breakdown).

Cash Collection Analysis: Panama City Beach

For the eleven months ending
August 31, 2024



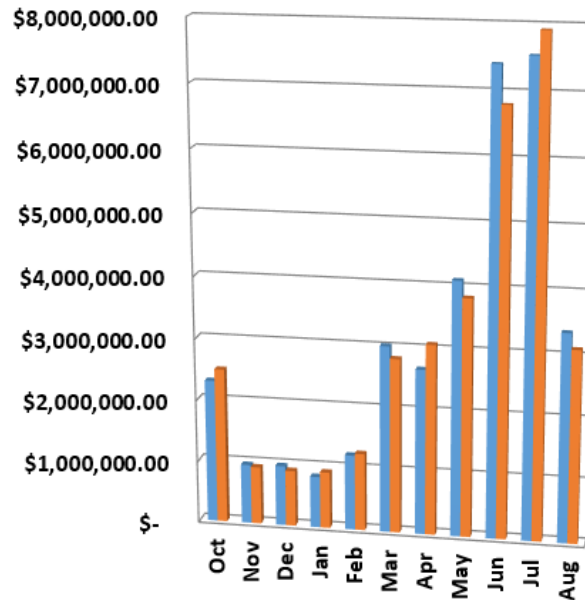
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Accrual Attribution Data

Panama City Beach

Accrual Attribution Data					
	<u>2023/2024 As of</u>	<u>2022/2023 As of</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u>
	<u>9/30/24</u>	<u>09/30/23</u>			<u>FINAL 9/30/24</u>
Oct	\$ 2,315,179.19	\$ 2,506,484.93	\$ (191,305.74)	-7.63%	\$ 2,538,673.33
Nov	\$ 961,293.82	\$ 931,172.29	\$ 30,121.53	3.23%	\$ 931,359.66
Dec	\$ 975,163.44	\$ 905,743.34	\$ 69,420.10	7.66%	\$ 1,149,891.38
Jan	\$ 832,509.71	\$ 914,680.97	\$ (82,171.26)	-8.98%	\$ 915,996.38
Feb	\$ 1,219,239.38	\$ 1,255,433.48	\$ (36,194.10)	-2.88%	\$ 1,258,264.64
Mar	\$ 3,018,757.96	\$ 2,822,920.60	\$ 195,837.36	6.94%	\$ 2,825,788.88
Apr	\$ 2,674,837.48	\$ 3,078,043.31	\$ (403,205.83)	-13.10%	\$ 3,082,984.07
May	\$ 4,105,987.24	\$ 3,837,475.32	\$ 268,511.92	7.00%	\$ 3,844,225.90
Jun	\$ 7,405,329.54	\$ 6,803,191.15	\$ 602,138.39	8.85%	\$ 6,827,255.81
Jul	\$ 7,541,699.60	\$ 7,916,801.74	\$ (375,102.14)	-4.74%	\$ 7,968,827.35
Aug	\$ 3,370,062.55	\$ 3,112,142.48	\$ 257,920.07	8.29%	\$ 3,205,368.59
Sep	\$ 31,084.12	\$ 25,612.16			
	\$ 34,451,144.03	\$ 34,109,701.77	\$ 335,970.30	0.98%	\$ 34,548,635.99

■ 2023/2024 As of 9/30/24 ■ 2022/2023 As of 09/30/23



Cash / Accrual Breakdown

Panama City Beach

FY2024

		Collected in											
		Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Attributed period	Pre	\$ 93,045.05	\$ 98,706.28	\$ 48,980.06	\$ 130,596.43	\$ 53,841.22	\$ 17,905.56	\$ 44,419.68	\$ 57,249.62	\$ 52,013.03	\$ 18,377.36	\$ 16,153.62	\$ 631,287.91
	Oct	\$ 2,279,677.85	\$ 22,787.15	\$ 5,682.81	\$ 1,348.46	\$ 1,298.21	\$ 1,079.63	\$ 1,994.77	\$ 1,187.53	\$ 52.11		\$ 70.67	\$ 2,315,179.19
	Nov	\$ 26,620.23	\$ 849,188.10	\$ 24,967.95	\$ 57,738.75	\$ 286.88	\$ 649.43	\$ 478.84	\$ 804.25	\$ 356.55	\$ 102.84	\$ 100.00	\$ 961,293.82
	Dec	\$ 460.60	\$ 13,178.94	\$ 699,318.99	\$ 84,958.40	\$ 64,881.32	\$ 16,032.67	\$ 14,966.59	\$ 18,425.32	\$ 30,199.91	\$ 20,730.66	\$ 12,010.04	\$ 975,163.44
	Jan		\$ 319.31	\$ 10,587.29	\$ 771,066.11	\$ 43,129.20	\$ 3,073.96	\$ 1,395.61	\$ 2,001.47	\$ 431.16	\$ 150.00	\$ 355.60	\$ 832,509.71
	Feb			\$ 593.46	\$ 17,901.54	\$ 1,110,303.73	\$ 83,224.21	\$ 2,138.14	\$ 2,472.08	\$ 804.06	\$ 397.27	\$ 1,404.89	\$ 1,219,239.38
	Mar				\$ 4,100.09	\$ 17,288.68	\$ 2,753,420.40	\$ 217,651.29	\$ 17,548.97	\$ 3,651.90	\$ 1,715.65	\$ 3,380.98	\$ 3,018,757.96
	Apr					\$ 992.17	\$ 39,163.73	\$ 2,592,579.40	\$ 25,499.12	\$ 9,418.56	\$ 2,717.35	\$ 4,467.15	\$ 2,674,837.48
	May							\$ 42,265.97	\$ 4,006,341.79	\$ 37,781.51	\$ 11,324.73	\$ 8,273.24	\$ 4,105,987.24
	Jun							\$ 1,143.48	\$ 65,091.27	\$ 7,257,329.18	\$ 59,024.90	\$ 22,740.71	\$ 7,405,329.54
	Jul								\$ 582.72	\$ 109,267.99	\$ 7,073,878.43	\$ 357,970.46	\$ 7,541,699.60
	Aug									\$ 267.81	\$ 51,968.86	\$ 3,317,825.88	\$ 3,370,062.55
	Sep										\$ 1,297.75	\$ 29,786.37	\$ 31,084.12
Post											\$ 696.27	\$ 696.27	
		\$ 2,399,803.73	\$ 984,179.78	\$ 790,130.56	\$ 1,067,709.78	\$ 1,292,021.41	\$ 2,914,549.59	\$ 2,919,033.77	\$ 4,197,204.14	\$ 7,501,573.77	\$ 7,241,685.80	\$ 3,775,235.88	\$ 35,083,128.21

*Note: This report delineates the attribution of collected revenue in a given reporting period.

Schedule of Collection Allocation

Panama City Beach

For the month and fiscal year ending August 2024 and 2023

For the month ending August 2024

For the month ending August 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	3,341,918	386,975	3,728,894	3,062,057	278,393	3,340,451
Penalties	6,350	36,497	42,847	20,647	25,629	46,277
Interest	40	3,456	3,496	41	3,986	4,027
Total Collections	3,348,309	426,927	3,775,236	3,082,746	308,008	3,390,754

Fiscal year to date through August 2024

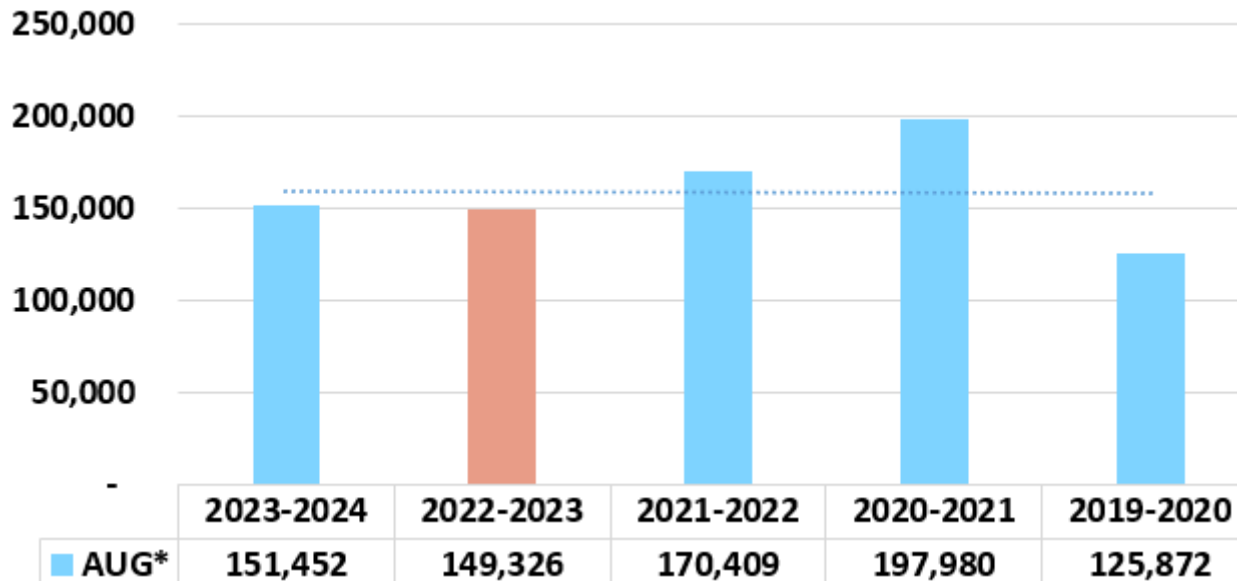
Fiscal year to date through August 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	33,014,075	1,700,716	34,714,792	33,054,979	1,339,444	34,394,423
Penalties	129,599	170,387	299,986	75,570	140,899	216,468
Interest	830	67,520	68,350	6,351	47,625	53,976
Total Collections	33,144,504	1,938,624	35,083,128	33,136,900	1,527,968	34,664,868

Cash Collection Analysis:

Panama City

For the month ending
August 31, 2024

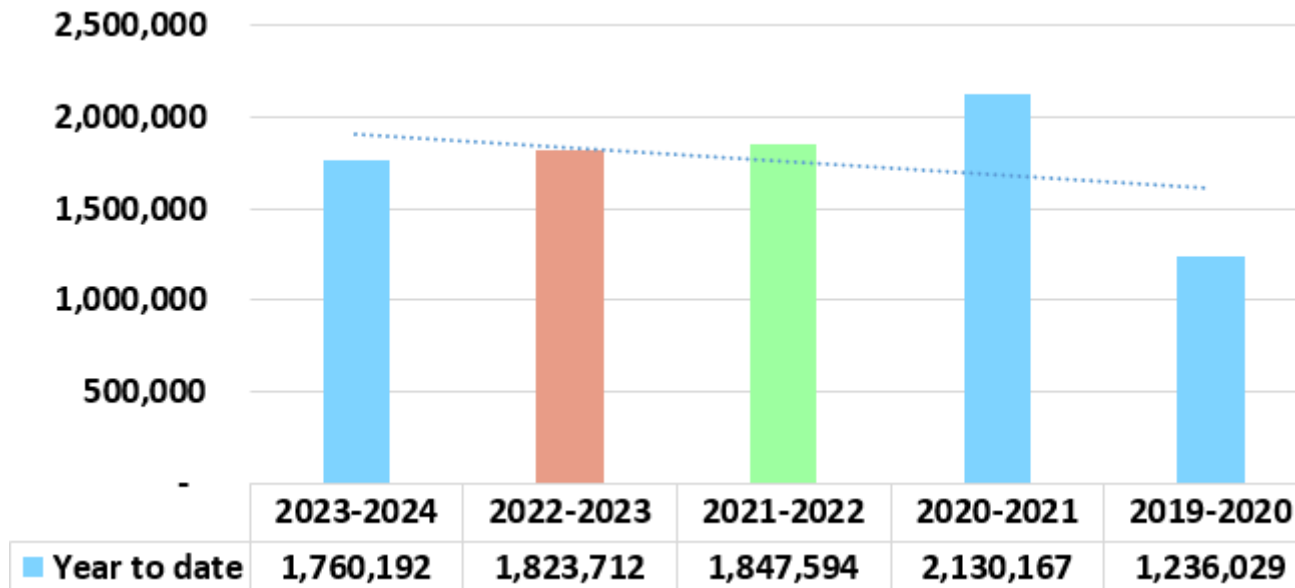


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Cash Collection Analysis:

Panama City

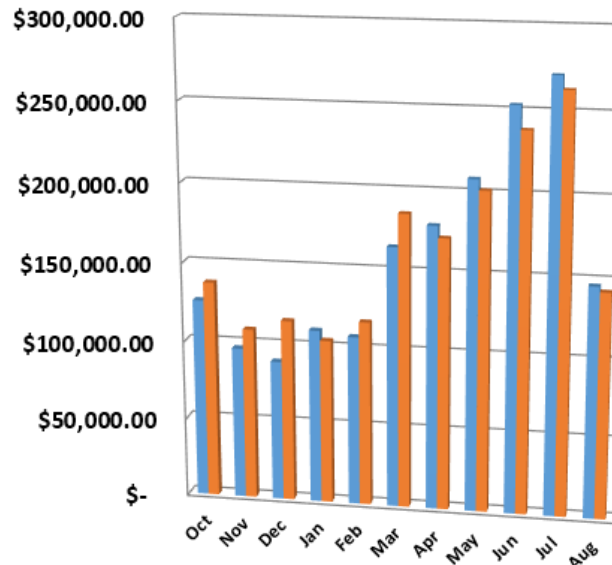
For the eleven months ending
August 31, 2024



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Accrual Attribution Data					
	<u>2023/2024 As of 9/30/24</u>	<u>2022/2023 As of 09/30/23</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023 FINAL 9/30/24</u>
Oct	\$ 125,972.87	\$ 137,580.62	\$ (11,607.75)	-8.44%	\$ 137,693.91
Nov	\$ 96,379.91	\$ 108,715.74	\$ (12,335.83)	-11.35%	\$ 108,715.74
Dec	\$ 89,073.66	\$ 115,452.77	\$ (26,379.11)	-22.85%	\$ 119,068.62
Jan	\$ 110,283.09	\$ 104,087.55	\$ 6,195.54	5.95%	\$ 104,150.35
Feb	\$ 107,365.36	\$ 117,067.99	\$ (9,702.63)	-8.29%	\$ 117,442.22
Mar	\$ 164,873.58	\$ 185,624.98	\$ (20,751.40)	-11.18%	\$ 186,150.11
Apr	\$ 179,092.08	\$ 171,589.63	\$ 7,502.45	4.37%	\$ 172,384.21
May	\$ 208,265.38	\$ 201,508.75	\$ 6,756.63	3.35%	\$ 202,955.46
Jun	\$ 253,191.42	\$ 238,561.93	\$ 14,629.49	6.13%	\$ 241,082.40
Jul	\$ 271,270.49	\$ 262,933.11	\$ 8,337.38	3.17%	\$ 264,447.93
Aug	\$ 146,265.61	\$ 142,851.43	\$ 3,414.18	2.39%	\$ 144,822.95
Sep	\$ 434.50	\$ 225.23			
	\$ 1,752,467.95	\$ 1,786,199.73	\$ (33,941.05)	-1.90%	\$ 1,798,913.90

■ 2023/2024 As of 9/30/24 ■ 2022/2023 As of 09/30/23



Cash / Accrual Breakdown

Panama City FY2024

Attributed period

Collected in												
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Pre	\$ 3,564.54	\$ 173.73	\$ 83.14	\$ 544.17	\$ 704.53	\$ 433.25	\$ 631.92			\$ 1,052.92	\$ 535.69	\$ 7,723.89
Oct	\$ 125,023.61	\$ 268.26	\$ 50.00	\$ 333.23	\$ 247.77					\$ 50.00		\$ 125,972.87
Nov	\$ 184.71	\$ 95,045.50	\$ 467.65	\$ 317.43	\$ 183.45			\$ 50.00		\$ 131.17		\$ 96,379.91
Dec			\$ 86,435.25	\$ 739.43	\$ 239.23	\$ 498.82	\$ 1,060.93	\$ 50.00		\$ 50.00		\$ 89,073.66
Jan			\$ 253.10	\$ 109,498.75	\$ 225.66	\$ 133.85	\$ 71.73	\$ 50.00		\$ 50.00		\$ 110,283.09
Feb				\$ 112.36	\$ 102,944.40	\$ 3,439.12	\$ 113.77	\$ 525.37		\$ 230.34		\$ 107,365.36
Mar				\$ 97.06	\$ 249.38	\$ 163,606.56	\$ 522.52	\$ 150.00		\$ 248.06		\$ 164,873.58
Apr						\$ 571.26	\$ 177,327.77	\$ 581.21	\$ 50.00	\$ 206.93	\$ 354.91	\$ 179,092.08
May							\$ 1,350.89	\$ 204,261.46	\$ 1,864.59	\$ 322.35	\$ 466.09	\$ 208,265.38
Jun								\$ 712.45	\$ 250,518.79	\$ 1,389.58	\$ 570.60	\$ 253,191.42
Jul									\$ 571.83	\$ 267,418.88	\$ 3,279.78	\$ 271,270.49
Aug									\$ 157.73	\$ 297.27	\$ 145,810.61	\$ 146,265.61
Sep											\$ 434.50	\$ 434.50
Post												\$ -
	\$ 128,772.86	\$ 95,487.49	\$ 87,289.14	\$ 111,642.43	\$ 104,794.42	\$ 168,682.86	\$ 181,079.53	\$ 206,380.49	\$ 253,162.94	\$ 271,447.50	\$ 151,452.18	\$ 1,760,191.84

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation Panama City

For the month and fiscal year ending August 2024 and 2023

For the month ending August 2024

	Current period	Prior periods	Total
Taxes	146,095	4,140	150,235
Penalties	150	951	1,101
Interest	0	116	116
Total Collections	146,245	5,207	151,452

For the month ending August 2023

	Current period	Prior periods	Total
Taxes	142,260	5,533	147,793
Penalties	400	1,001	1,401
Interest	2	130	132
Total Collections	142,663	6,663	149,326

Fiscal year to date through August 2024

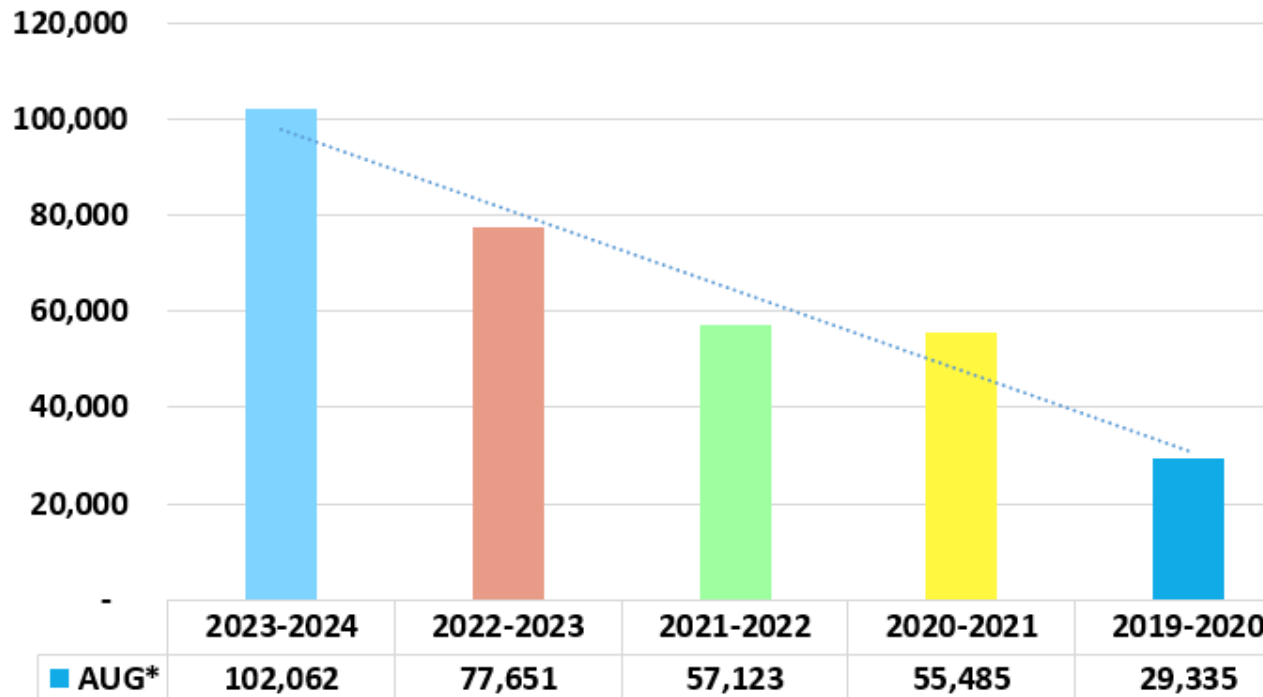
	Current period	Prior periods	Total
Taxes	1,729,991	20,688	1,750,679
Penalties	2,883	6,070	8,953
Interest	10	549	560
Total Collections	1,732,884	27,308	1,760,192

Fiscal year to date through August 2023

	Current period	Prior periods	Total
Taxes	1,730,511	80,813	1,811,323
Penalties	2,828	5,873	8,701
Interest	273	3,415	3,688
Total Collections	1,733,611	90,101	1,823,712

Cash Collection Analysis: Mexico Beach

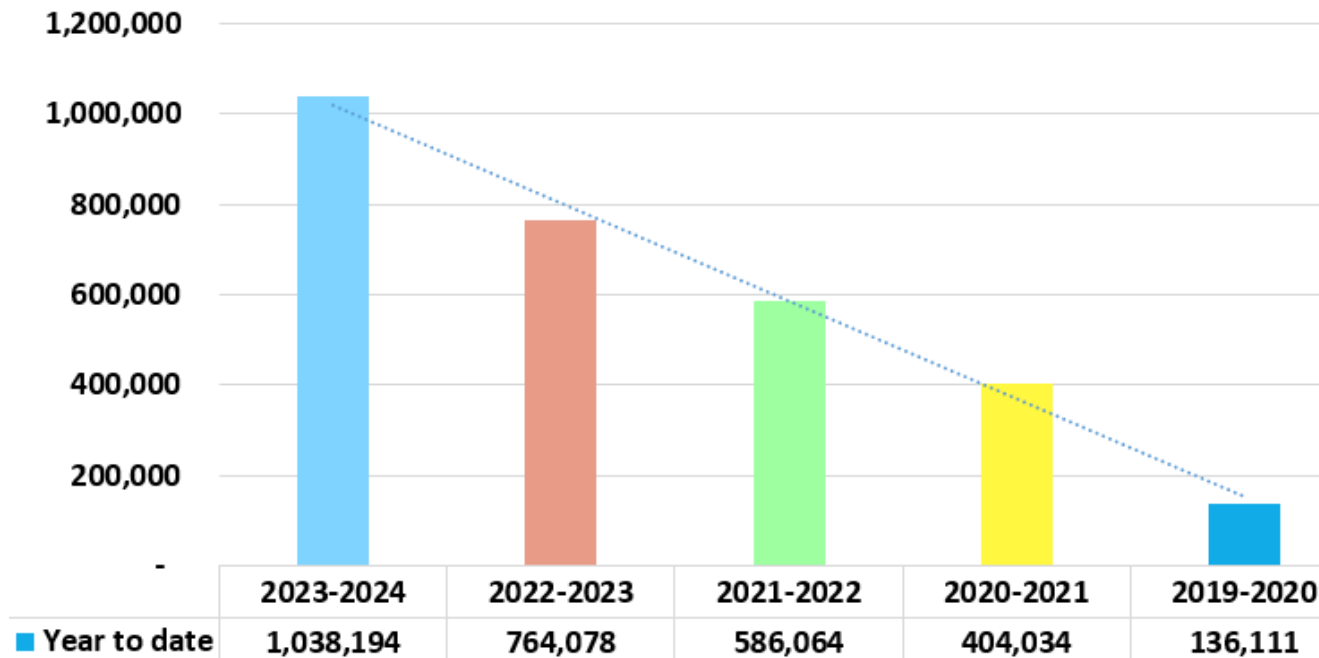
For the month ending
August 31, 2024



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Cash Collection Analysis: Mexico Beach

For the eleven months ending
August 31, 2024



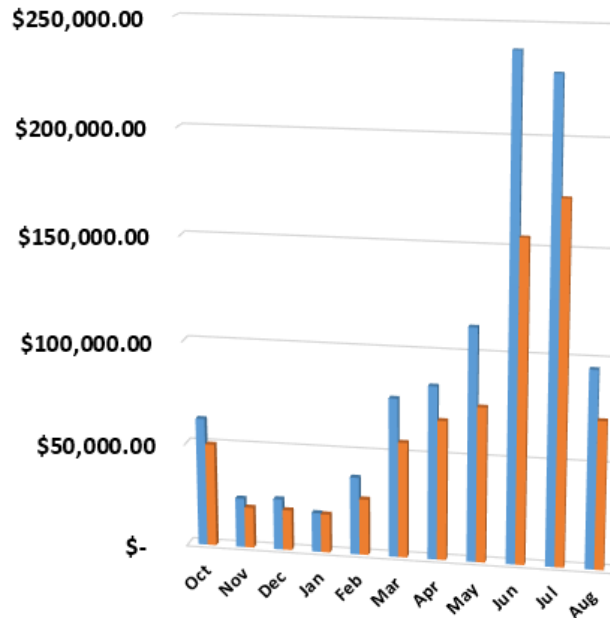
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Accrual Attribution Data

Mexico Beach

Accrual Attribution Data					
	<u>2023/2024 As</u>	<u>2022/2023 As</u>	<u>Variance</u>	<u>Variance %</u>	<u>2022/2023</u>
	<u>of 9/30/24</u>	<u>of 09/30/23</u>			<u>FINAL 9/30/24</u>
Oct	\$ 62,235.87	\$ 49,864.86	\$ 12,371.01	24.81%	\$ 50,293.33
Nov	\$ 23,948.83	\$ 19,728.63	\$ 4,220.20	21.39%	\$ 19,862.84
Dec	\$ 24,817.85	\$ 19,603.29	\$ 5,214.56	26.60%	\$ 28,769.49
Jan	\$ 19,093.22	\$ 18,696.57	\$ 396.65	2.12%	\$ 18,949.73
Feb	\$ 37,696.56	\$ 27,275.22	\$ 10,421.34	38.21%	\$ 27,735.61
Mar	\$ 77,109.76	\$ 56,059.58	\$ 21,050.18	37.55%	\$ 57,349.72
Apr	\$ 83,944.93	\$ 67,633.33	\$ 16,311.60	24.12%	\$ 68,627.28
May	\$ 112,710.78	\$ 75,135.45	\$ 37,575.33	50.01%	\$ 76,662.64
Jun	\$ 238,524.94	\$ 155,020.00	\$ 83,504.94	53.87%	\$ 156,768.16
Jul	\$ 228,810.82	\$ 173,531.44	\$ 55,279.38	31.86%	\$ 194,456.80
Aug	\$ 95,627.02	\$ 71,675.33	\$ 23,951.69	33.42%	\$ 74,787.77
Sep	\$ 815.29	\$ 775.45			
	\$ 1,006,151.16	\$ 735,774.60	\$ 270,296.88	36.74%	\$ 774,263.37

■ 2023/2024 As of 9/30/24 ■ 2022/2023 As of 09/30/23



Cash / Accrual Breakdown

Mexico Beach FY2024

Attributed period

Collected in												
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
Pre	\$ 1,179.89	\$ 1,576.68	\$ 19,781.08				\$ 4,087.97	\$ 1,668.89		\$ 2,027.91	\$ 2,535.92	\$ 32,858.34
Oct	\$ 61,267.82	\$ 477.43	\$ 394.01			\$ 96.61						\$ 62,235.87
Nov	\$ 685.00	\$ 22,675.65	\$ 341.62	\$ 50.00	\$ 50.00	\$ 96.56			\$ 50.00			\$ 23,948.83
Dec		\$ 202.64	\$ 16,783.61	\$ 567.02	\$ 1,891.99	\$ 968.63	\$ 2,336.34		\$ 50.00		\$ 2,017.62	\$ 24,817.85
Jan			\$ 555.32	\$17,452.24	\$ 748.24	\$ 237.42		\$ 50.00	\$ 50.00			\$ 19,093.22
Feb				\$ 442.75	\$ 36,654.49	\$ 499.32		\$ 50.00	\$ 50.00			\$ 37,696.56
Mar					\$ 257.35	\$ 74,981.02	\$ 1,569.49	\$ 100.00	\$ 201.90			\$ 77,109.76
Apr						\$ 784.87	\$ 81,860.13	\$ 649.53	\$ 650.40			\$ 83,944.93
May							\$ 1,804.68	\$110,005.20	\$ 849.29	\$ 51.61		\$ 112,710.78
Jun								\$ 714.43	\$204,857.91	\$ 32,952.60		\$ 238,524.94
Jul									\$ 3,713.63	\$223,259.30	\$ 1,837.89	\$ 228,810.82
Aug										\$ 771.80	\$ 94,855.22	\$ 95,627.02
Sep											\$ 815.29	\$ 815.29
Post												\$ -
	\$ 63,132.71	\$ 24,932.40	\$ 37,855.64	\$18,512.01	\$ 39,602.07	\$ 77,664.43	\$ 91,658.61	\$113,238.05	\$210,473.13	\$259,063.22	\$102,061.94	\$1,038,194.21

*Note: This report delineates the attribution of collected revenue in a given reporting period.



Schedule of Collection Allocation Mexico Beach

For the month and fiscal year ending August 2024 and 2023

For the month ending August 2024

For the month ending August 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	95,469	5,859	101,327	70,741	5,686	76,427
Penalties	200	-	200	200	528	728
Interest	2	533	535	1	495	496
Total Collections	95,671	6,391	102,062	70,942	6,709	77,651

Fiscal year to date through August 2024

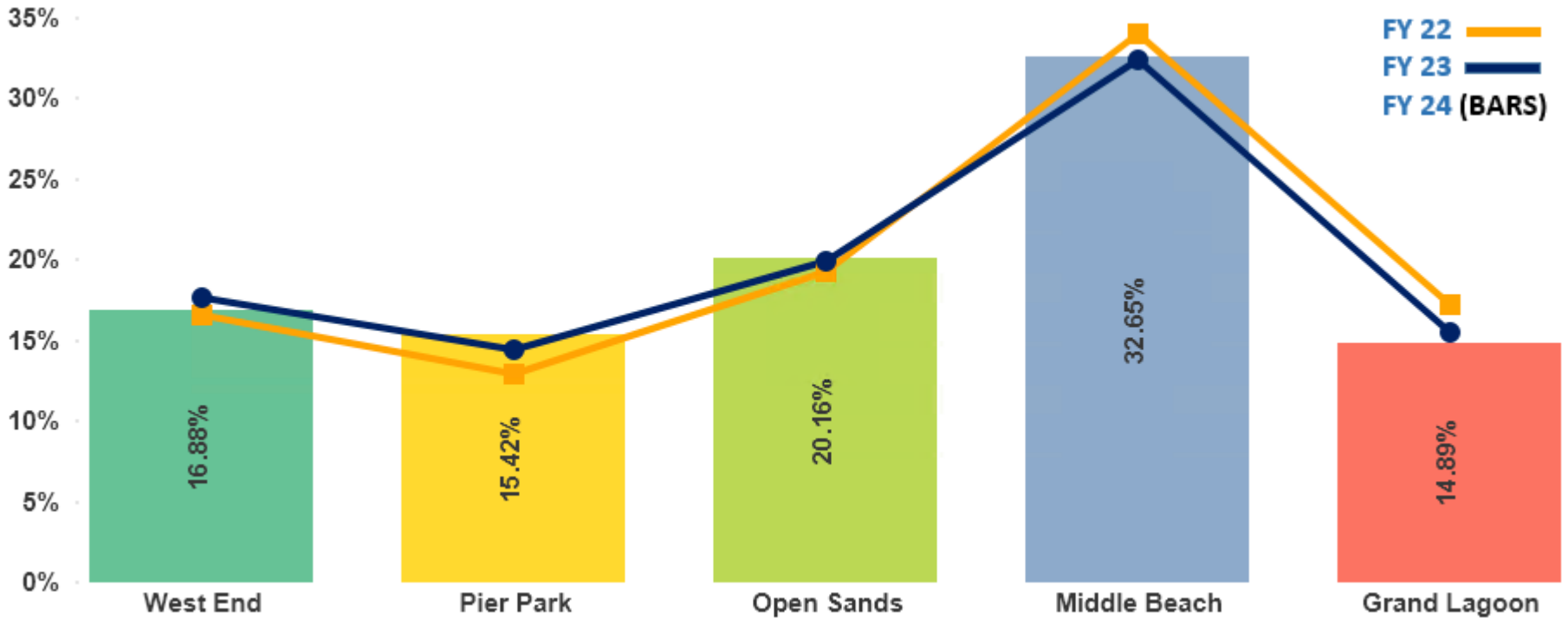
Fiscal year to date through August 2023

	Current period	Prior periods	Total	Current period	Prior periods	Total
Taxes	952,787	71,587	1,024,374	705,955	48,411	754,367
Penalties	2,602	9,180	11,783	1,740	6,179	7,919
Interest	11	2,027	2,038	111	1,681	1,792
Total Collections	955,400	82,794	1,038,194	707,807	56,272	764,078

TDC Zones: Panama City Beach and Surrounding

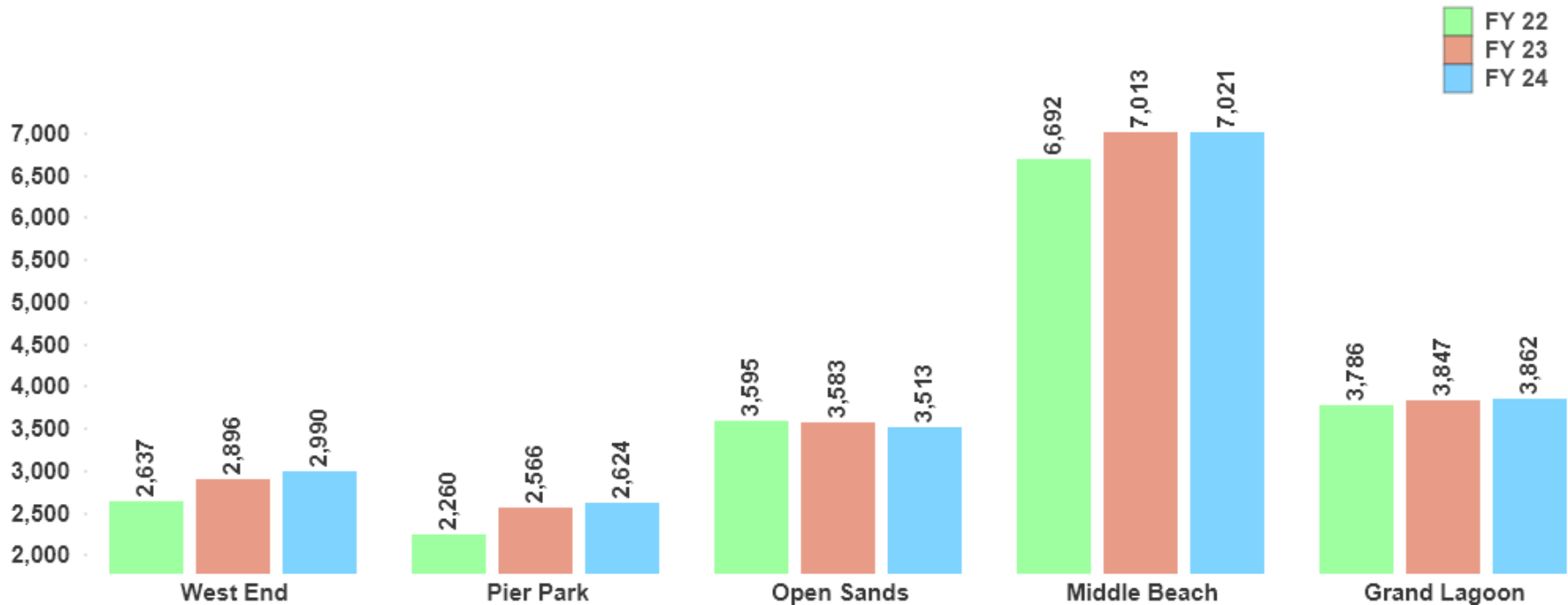


Annual % of Gross Receipts by Zones Three Year August Comparison



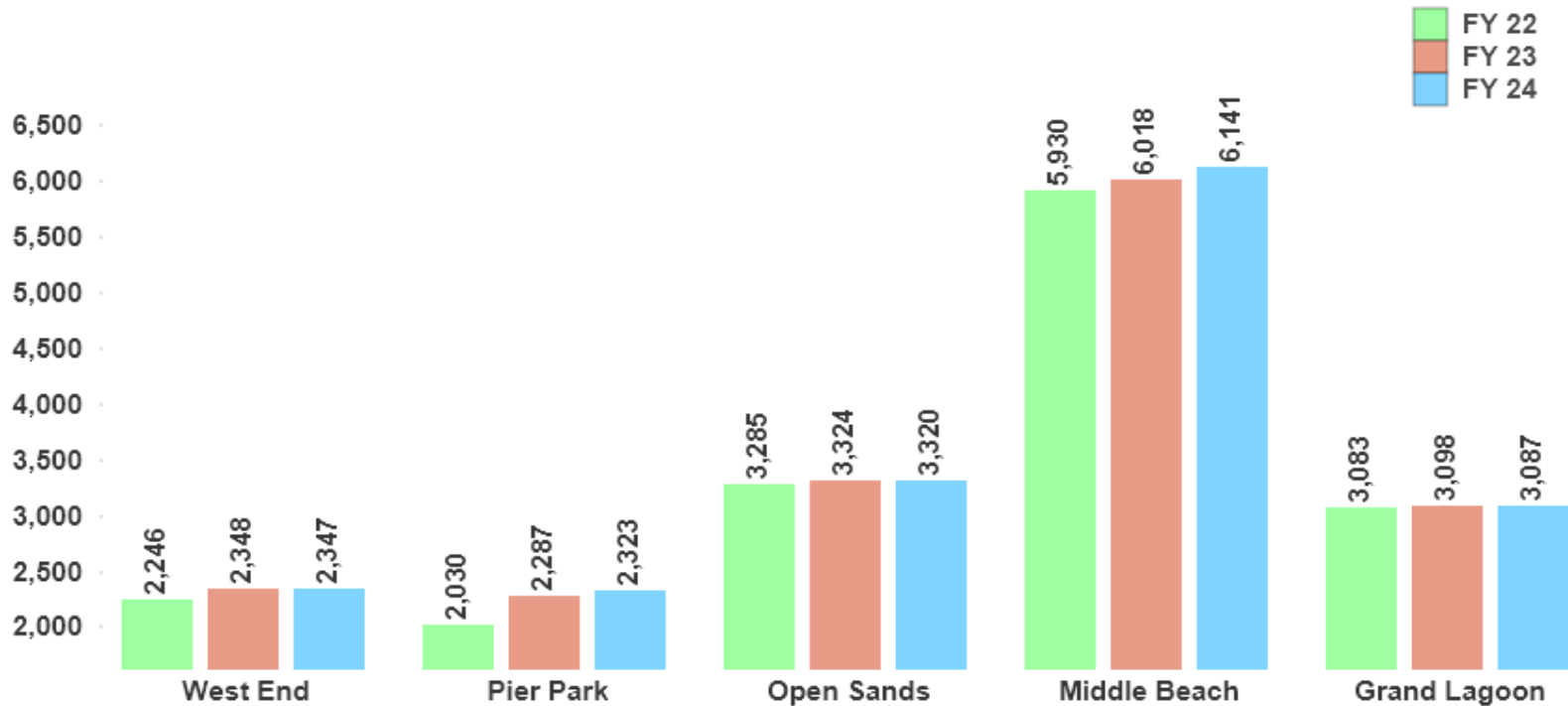
Aug	West End	Pier Park	Open Sands	Middle Beach	Grand Lagoon
FY22	16.60%	12.90%	19.30%	33.99%	17.21%
FY23	17.63%	14.47%	19.95%	32.44%	15.50%
FY24	16.88%	15.42%	20.16%	32.65%	14.89%

Total Unit Count Three Year August Comparison



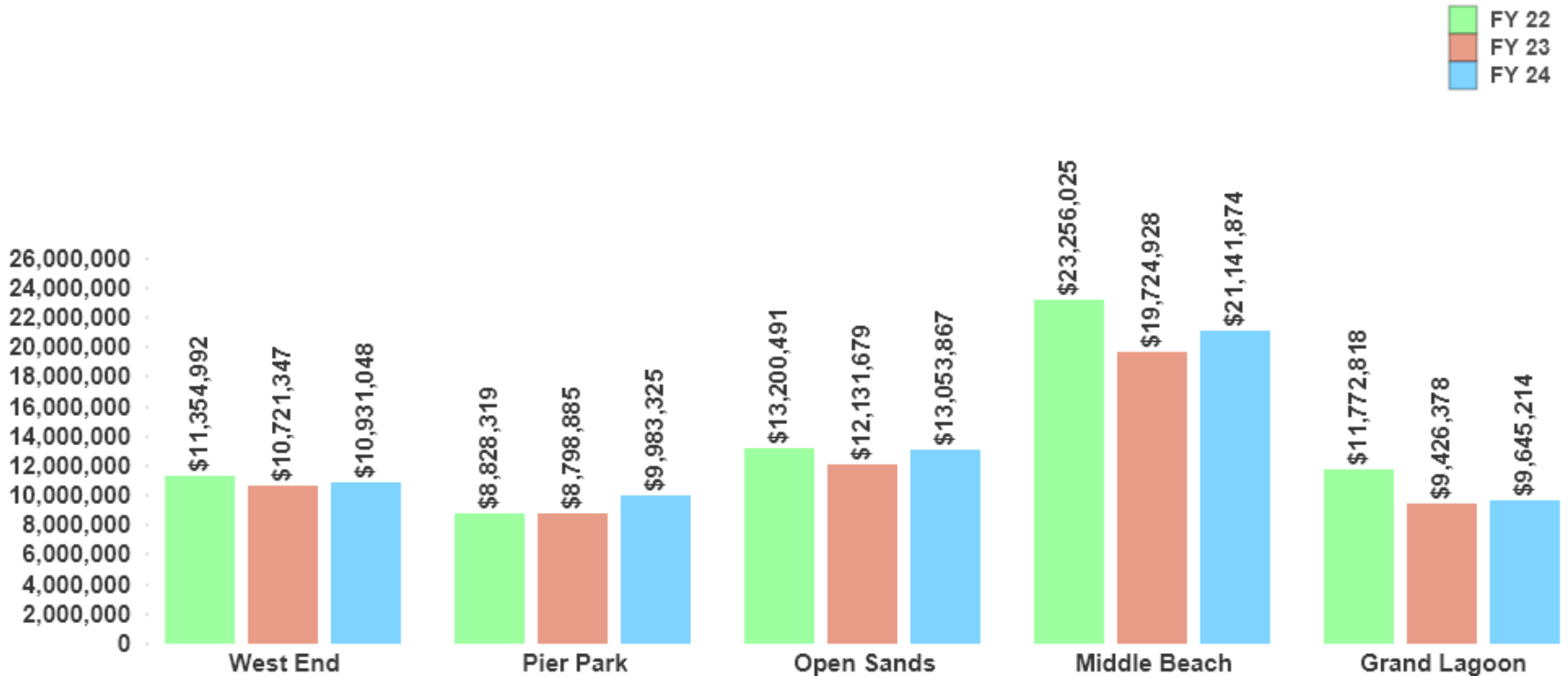
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	17,911	17,859	18,223	17,860	17,945	18,197	18,297	18,417	18,706	18,660	18,970	19,157
FY 23	19,227	18,933	19,255	18,960	19,029	19,263	19,492	19,642	19,854	19,884	19,905	19,839
FY 24	19,782	19,830	20,099	19,884	20,097	20,417	20,245	20,347	20,425	20,246	20,010	

Unit Count Reporting Income Three Year August Comparison

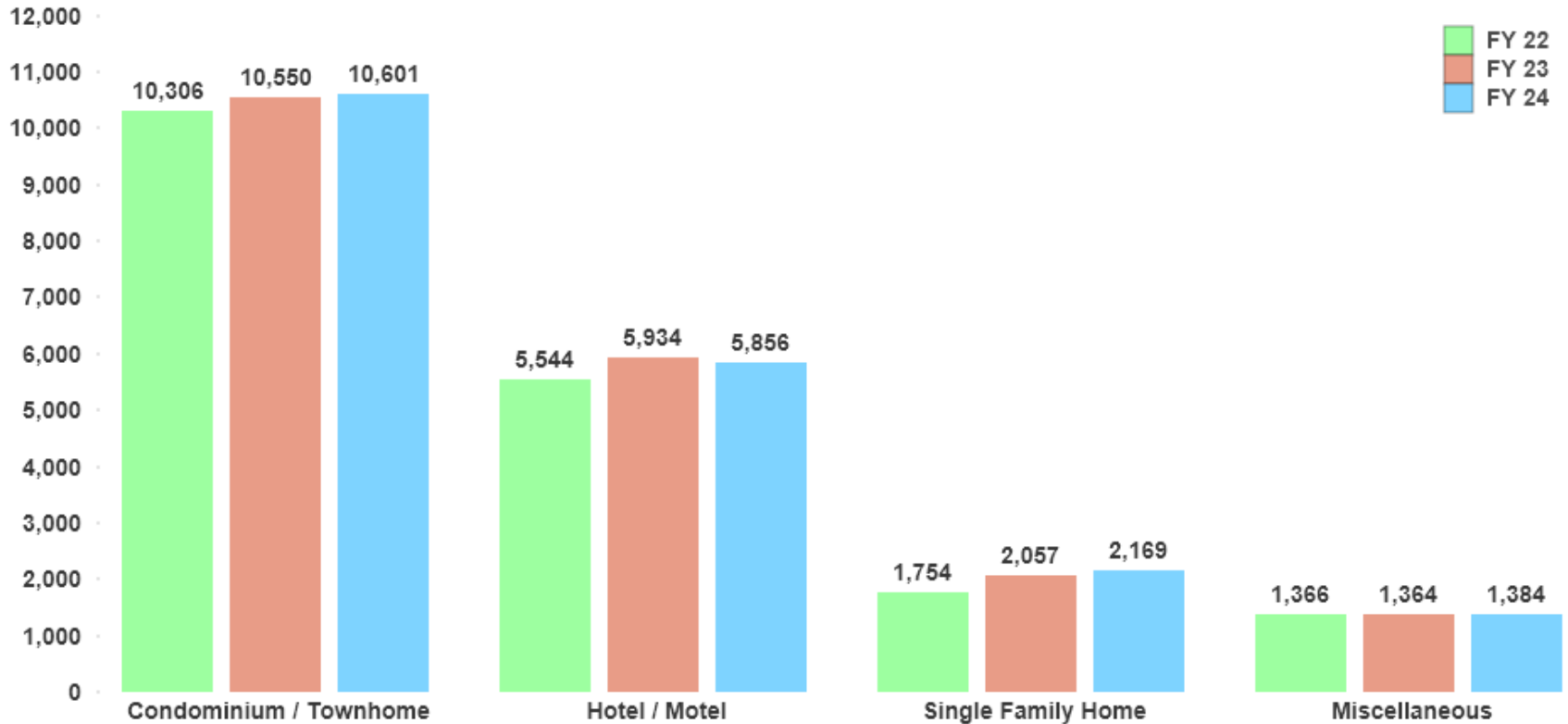


	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	15,596	12,110	12,141	12,330	12,725	15,129	15,548	16,429	17,107	17,182	16,574	16,462
FY 23	16,389	11,930	11,644	12,277	13,554	16,143	16,997	17,583	18,495	18,431	17,075	16,629
FY 24	16,367	12,208	11,859	12,432	13,503	17,198	17,362	18,344	19,049	18,893	17,218	

Gross Rental Receipts Three Year August Comparison

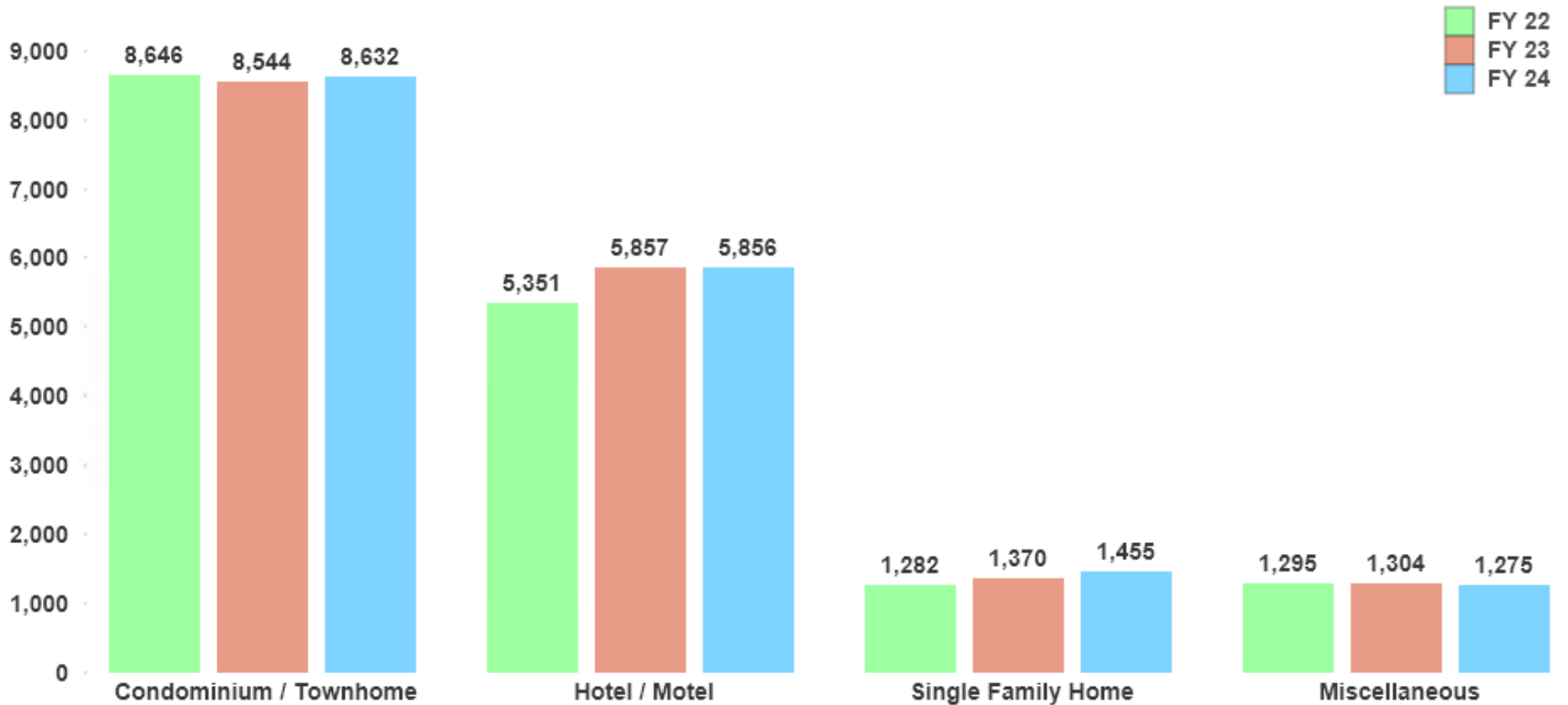


*Rounded to nearest whole dollar per each element

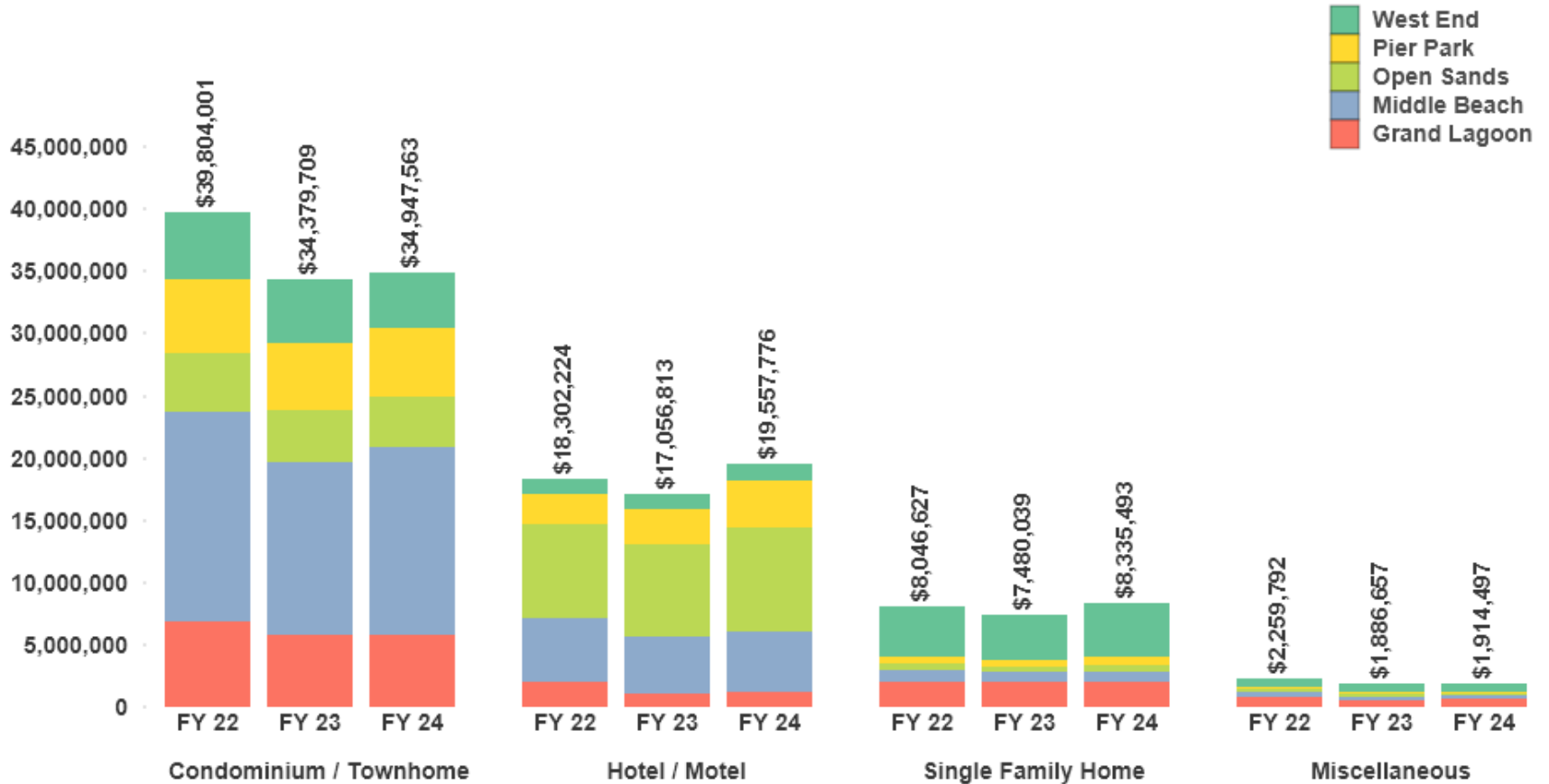


Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Unit Count Reporting Income by Property Type - Three Year - August



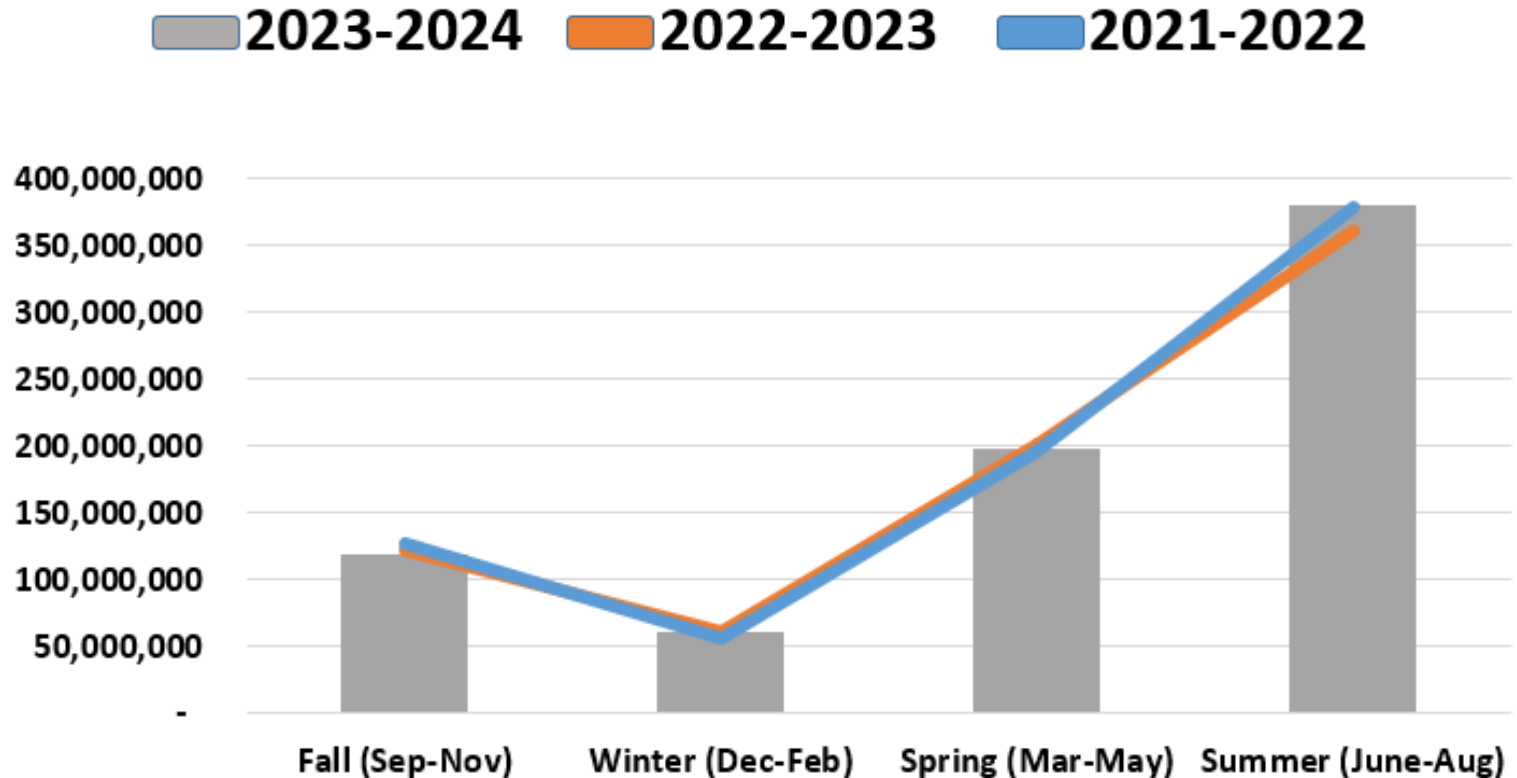
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.



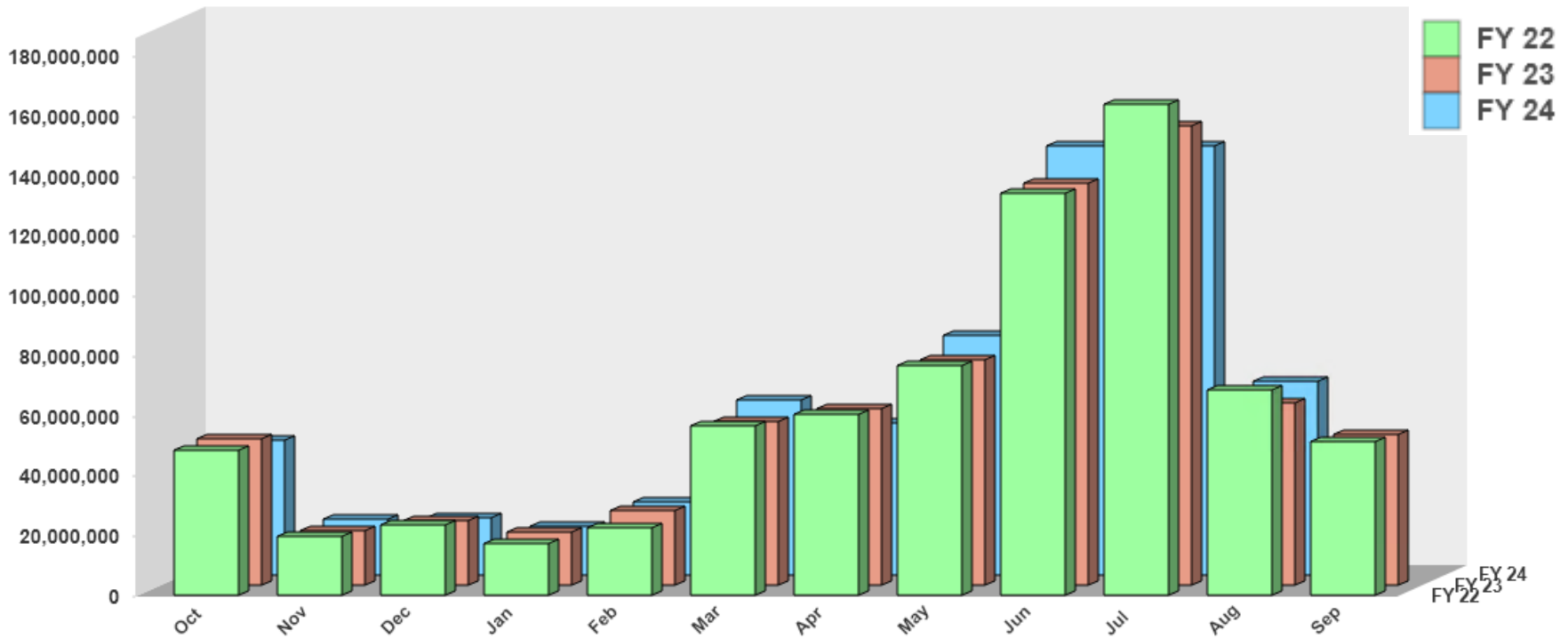
Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

***Rounded to nearest whole dollar per each element**

Seasonal Gross Receipts Three Year Comparison



Fiscal Year Ending September 30, 2024



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
FY 22	\$48,356,777	\$19,605,172	\$23,262,336	\$17,362,551	\$22,267,797	\$56,304,812	\$60,481,886	\$76,769,714	\$133,881,678	\$164,004,518	\$68,412,645	\$51,461,528
FY 23	\$48,894,589	\$17,998,655	\$21,534,908	\$17,759,529	\$24,751,120	\$54,708,640	\$58,854,784	\$75,389,818	\$133,905,884	\$153,464,089	\$60,803,218	\$50,338,226
FY 24	\$45,141,452	\$18,525,384	\$18,963,907	\$16,183,633	\$24,433,666	\$58,279,717	\$50,971,063	\$79,770,039	\$143,127,901	\$143,250,160	\$64,755,329	

*Rounded to nearest whole dollar per each element

MONTHLY TDT DATA DETAIL

Tourist Tax Data and Statistics Report for Panama City Beach Area for month ending: August 31, 2024

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
West End	1 Bedroom	312	162	128	147	201	299	315	337	368	365	311
	2 Bedroom	567	273	229	317	418	607	616	705	772	765	601
	3+ Bedrooms	164	104	86	79	109	171	159	183	208	201	161
Pier Park	1 Bedroom	444	282	202	280	339	516	528	578	605	599	530
	2 Bedroom	492	321	224	288	320	504	517	531	556	550	499
	3+ Bedrooms	182	136	105	124	126	186	188	196	209	208	186
Open Sands	1 Bedroom	527	334	297	325	410	551	579	607	609	605	569
	2 Bedroom	317	176	147	191	208	303	331	357	378	377	328
	3+ Bedrooms	161	96	88	81	90	146	160	177	178	178	169
Middle Beach	1 Bedroom	1,392	645	672	786	1,023	1,519	1,601	1,687	1,739	1,703	1,508
	2 Bedroom	1,352	661	709	819	1,020	1,389	1,398	1,528	1,609	1,595	1,435
	3+ Bedrooms	775	449	429	438	518	836	876	943	990	980	898
Grand Lagoon	1 Bedroom	324	178	166	216	236	329	359	394	425	413	369
	2 Bedroom	790	413	415	537	595	797	779	865	961	959	795
	3+ Bedrooms	269	151	137	142	170	247	257	290	318	317	273

GIS_Zone_Desc	BedRoomGroup	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
West End	1 Bedroom	\$846,660.98	\$225,412.08	\$248,244.96	\$195,457.20	\$416,169.82	\$949,803.35	\$841,654.47	\$1,270,200.80	\$2,362,230.63	\$2,469,905.24	\$1,076,829.38
	2 Bedroom	\$1,785,825.32	\$603,829.27	\$583,469.36	\$618,767.67	\$962,362.90	\$2,167,648.09	\$1,841,303.54	\$2,965,382.02	\$6,192,054.15	\$6,248,819.55	\$2,327,750.46
	3+ Bedrooms	\$887,431.89	\$288,726.41	\$269,499.23	\$214,486.25	\$330,516.53	\$916,937.12	\$733,538.58	\$1,352,602.77	\$2,888,771.16	\$2,881,666.60	\$1,082,537.27
Pier Park	1 Bedroom	\$1,225,631.65	\$432,455.56	\$395,462.84	\$386,458.66	\$759,157.60	\$1,601,256.48	\$1,499,816.37	\$2,182,170.45	\$4,064,473.82	\$3,998,309.29	\$1,732,709.17
	2 Bedroom	\$1,780,158.90	\$567,662.85	\$422,626.22	\$562,831.57	\$933,634.43	\$2,139,051.08	\$1,961,761.81	\$2,583,151.10	\$5,351,529.27	\$5,293,611.88	\$2,651,533.94
	3+ Bedrooms	\$836,688.95	\$443,065.01	\$257,856.25	\$289,971.38	\$384,898.29	\$1,068,861.53	\$922,146.72	\$1,352,917.79	\$2,840,912.93	\$2,715,751.45	\$1,137,035.85
Open Sands	1 Bedroom	\$1,203,436.93	\$433,021.25	\$651,219.54	\$441,030.53	\$708,824.05	\$1,495,629.68	\$1,455,094.93	\$2,290,241.40	\$3,707,316.46	\$3,752,715.97	\$1,720,014.67
	2 Bedroom	\$956,502.07	\$317,802.83	\$366,117.59	\$390,720.48	\$506,600.64	\$1,135,574.31	\$1,005,235.27	\$1,590,768.23	\$3,331,734.89	\$3,326,225.54	\$1,273,480.57
	3+ Bedrooms	\$767,442.93	\$248,802.33	\$212,675.28	\$157,777.07	\$252,102.51	\$766,701.18	\$809,872.31	\$1,216,064.49	\$2,329,649.33	\$2,242,783.09	\$1,012,736.59
Middle Beach	1 Bedroom	\$2,966,943.67	\$731,400.37	\$1,157,171.42	\$1,016,679.74	\$1,676,069.53	\$4,510,252.80	\$3,791,432.43	\$6,213,462.08	\$11,366,847.46	\$11,011,598.63	\$4,584,878.26
	2 Bedroom	\$4,126,296.22	\$1,102,549.64	\$1,421,567.09	\$1,453,671.22	\$2,297,973.17	\$5,295,985.16	\$3,987,989.64	\$7,025,186.12	\$14,681,191.33	\$14,317,603.92	\$5,851,852.72
	3+ Bedrooms	\$2,956,466.31	\$786,978.29	\$1,069,926.13	\$879,539.51	\$1,266,991.05	\$4,152,577.00	\$3,113,164.83	\$5,247,823.08	\$11,168,194.18	\$11,390,511.31	\$4,682,034.87
Grand Lagoon	1 Bedroom	\$852,295.71	\$242,982.85	\$290,336.06	\$331,758.00	\$429,984.30	\$975,383.86	\$841,605.53	\$1,418,942.88	\$2,525,722.82	\$2,451,397.29	\$1,165,300.67
	2 Bedroom	\$2,477,356.53	\$654,220.59	\$779,782.73	\$1,188,228.60	\$1,382,975.92	\$2,846,749.91	\$2,125,611.00	\$3,674,536.59	\$8,149,385.14	\$7,915,624.23	\$3,069,141.20
	3+ Bedrooms	\$1,247,974.35	\$344,681.32	\$388,909.98	\$338,841.18	\$452,550.70	\$1,362,664.72	\$929,403.01	\$1,809,961.98	\$4,084,091.70	\$4,016,325.01	\$1,579,726.93

Reporting Units and Gross Receipts for Hotel/Motel, Single Family and Miscellaneous property types for month ending August 31, 2024

Hotel/Motel Units:	5,856
Hotel/Motel Gross Receipts:	\$19,557,776

Single Family Units:	1,455
Single Family Gross Receipts:	\$8,335,493

Miscellaneous Units:	1,275
Miscellaneous Gross Receipts:	\$1,914,497

Miscellaneous Includes: Campgrounds, Apartments, Duplex / Multi-family and Timeshare properties.

Supporting Data and Service Contributors

Dan Sowell, CFA
Bay County Property Appraiser

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